

**THE METRO ATLANTA TRI-JURISDICTIONAL
COLLABORATIVE ON HOMELESSNESS
CITY OF ATLANTA, DEKALB COUNTY AND FULTON COUNTY**

2002 CONTINUUM OF CARE EXHIBIT 1 NARRATIVE

ASSOCIATED APPLICANTS

Project Priority Number	Project Applicant	Project Name
1	Georgia Department of Community Affairs	Saint Joseph's Mercy Care Housing Plus
2	Nicholas House, Inc.	Nicholas House
3	Georgia Law Center for the Homeless, Inc.	Georgia Law Center for the Homeless
4	Samaritan House of Atlanta, Inc.	Employment Readiness Program/ Transitional Housing Program
5	Saint Jude's Recovery Center, Inc.	Supportive Services, Project Care and Outpatient
6	Saint Jude's Recovery Center, Inc.	Project Assist
7	Progressive Redevelopment, Inc.	Project Community Connections, Inc. d.b.a. The Rock
8	Travelers AID of Metropolitan Atlanta, Inc.	Transitional Housing Program
9	Saint Joseph's Mercy Care Services, Inc.	Mental Health Program at Saint Luke's
10	Saint Jude's Recovery Center, Inc.	St. Jude's Assessment and Detoxification Program
11	Saint Jude's Recovery Center, Inc.	St. Jude's Long-Term Residential Treatment
12	Community Advance Practice Nurses, Inc.	Health Care Access for Homeless Children
13	Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Action Ministries, Inc. d.b.a. Atlanta Urban Ministry
14	Community Advance Practice Nurses, Inc.	Supportive Mental Health Services for Women & Children
15	Initiative for Affordable Housing DeKalb, Inc.	Initiative for Affordable Housing DeKalb, Inc.
16	Phoenix Alliance, Inc.	Transitional Housing for Substance Abuse Treatment
17	Fulton County Human Services Department	Jefferson Place Transitional House
18	Jerusalem House, Inc.	Jerusalem House-The Family Program
19	Furniture Bank of Metro Atlanta, Inc.	Furniture Bank
20	Buckhead Christian Ministry, Inc.	Buckhead Christian Ministry Transitional Housing Program
21	Community Advance Practice Nurses, Inc.	Expanded Supportive Mental Health Services
22	Atlanta Enterprise Center, Inc.	Special Needs Employment Assistance Partnership
23	Genesis Shelter, Inc.	Genesis Shelter, Inc.
24	Jewish Family & Career Services, Inc.	Project Connect of Jewish Family & Career Services, Inc.
25	Our Common Welfare, Inc.	Project Link
26	Housing Initiative of North Fulton, Inc.	Housing Initiative of North Fulton (HomeStretch)
27	Families First, Inc.	Transitional Housing for Young Homeless Mothers with Infants
28	Fulton County Human Services Department	Jefferson Place Supportive Services
29	Alternate Life Paths Program, Inc.	Independent Living Skills Apartment Program
30	Achor Center, Inc.	Achor Center, Inc.
31	Phoenix Alliance, Inc.	Therapeutic Community for Substance Abuse Treatment
32	YWCA of Greater Atlanta, Inc.	Cascade House
33	Covenant House Georgia, Inc.	Covenant House Georgia
34	Safe Haven Transitional Inc.	Safe Haven Transitional Inc.
35	Metro Atlanta Task Force for the Homeless, Inc.	Resource and Referral Program

Exhibit 1:**1. Accomplishments**

- Through community partnerships, the Collaborative has secured funding to conduct a new street/shelter census. This will be the first such count within our Continuum. It will be based upon one of several national models for such efforts. The Collaborative has selected winter of 2002/2003 for the census count.
- In January 2002, the Tri-Jurisdictional Collaborative became members of The Georgia Coalition to End Homelessness. Our participation on the Board of this statewide organization promotes our Continuum of Care and integrates our strategies and efforts to address homelessness with others throughout the nine regions in Georgia.
- Strengthened the emerging connections between the homeless-service arena and mainstream special-needs services, especially with the Fulton County and DeKalb County Regional Boards that coordinate substance abuse and mental-health services.
- Brought the two-year-old Atlanta community court and the newly created DeKalb community court programs into the Tri-Jurisdictional Collaborative, to better coordinate the resources available for the chronic homeless, who are disproportionately addicted and/or mentally ill.

2. Our Community's planning process for developing a Continuum of Care Strategy.**2.a. *Identify the lead entity for the CoC planning process.***

The lead entity that generates local cross-jurisdictional collaboration and homeless service planning is the **Atlanta: Tri-Jurisdiction Collaborative**. The Collaborative is responsible for the expansion and enhancement of the continuum of care. Members include local government representatives, service providers, formerly homeless persons, faith community leaders, advocates, and representatives from the public and private sector. Members of the Collaborative are also drawn from the grass-root and local councils as well as membership from regional task forces.

The networking of these many collaborations is the key to the growth and maturity of our continuum of care. The local governments and several key service providers participate in all the groups to ensure communication and to reduce duplication. We believe that this is mandatory as we are the only collaborative we know of in the entire country that has a major metropolitan City that overlaps into two Counties, each of which also has substantial area that is not within the City of Atlanta. This complex geographical design requires more sub-groups and meetings than an average metropolitan area. Therefore, what has emerged within the Atlanta: Tri-Jurisdiction over the past several years is not a singular collaboration to address homelessness, but several collaborations ranging from the grass-root to the state level. Each level is woven into the next to create a comprehensive network addressing homelessness in Atlanta.

The Collaborative, through monthly meetings, established the local process and sub-committees needed to refine our continuing development of the Continuum of Care. Fulton County provides administrative support to the Collaborative and also serves as the lead jurisdiction to facilitate the Atlanta: Tri-Jurisdictional SuperNOFA application process.

2.b *Describe your community's Continuum of Care planning process.*

We believe that to create a responsive Continuum of Care in our area, strategies and collaborations must remain community-based. What has emerged within the Tri-Jurisdiction is a multi-tiered community based network of service providers, advocates, private and public sector participants, faith leaders, and homeless and formally homeless persons.

At the most basic level are several jurisdiction specific councils or forums that address issues, services, and strategies relevant to the jurisdictions' respective Consolidated Development Plans. These forums include the Fulton County Coalition to Prevent Homelessness, the Georgia Transitional Housing Coalition, the DeKalb County Homeless Facilities and Service Providers Group, and the DeKalb County Immigrant/Refugee Housing Initiative. Since the City of Atlanta is incorporated in both Fulton and DeKalb counties, City of Atlanta representatives are active members in each of these jurisdiction specific forums.

At a larger local level are various councils and forums that incorporate multi-jurisdictional membership. These include:

1. **The Atlanta: Tri-Jurisdictional Collaborative**

The Collaborative serves as the coordinating body for the development of the Atlanta: Tri-Jurisdiction Continuum of Care. Its membership is made up of local providers, local government, faith community, former homeless persons, nonprofit and business community partners. Sub-committee functions include data collection, information and communication, needs and priorities, and the local process for the HUD SuperNOFA application. Sub-committee meetings are ongoing and conducted on an as needed basis. The Collaborative meets regularly throughout the year with both called and scheduled meetings.

2. **The Homeless Action Group (HAG)** – Established in 1995, HAG has an active participation of over 75 members including service providers, representatives from local, state and federal governments, private business, religious leaders, advocates, concerned citizens and persons who are homeless. Its focus is to address the issues of homelessness through cross- jurisdictional collaborations. A significant gain towards developing a regional approach to homelessness was generated from the HAG. The Homeless Action Group meets on the second Tuesday of every month.

3. **The Pathways Consortium** – This Consortium furthers the development of our HMIS. This monthly forum brings together services providers throughout the Tri-Jurisdiction and surrounding counties to discuss HMIS issues, technical assistance needs, and system upgrades. This consortium of over 24 providers continues to meet monthly with quarterly intensive technical meetings for all network users.

4. **The Housing Forum** – Sponsored by the Metropolitan Atlanta Community Food Bank, this monthly forum brings together representatives from local, state, and federal governments, public/private sector, developers, and the banking industry from cross jurisdictions to strategize on affordable housing opportunities. The attendance averages more than 60 people each month.

5. **Metro Atlanta Task Force for the Homeless** - This networking forum invites community partners from around the Metro Atlanta area to monthly information and advocacy sessions. The Task force provides current information pertaining to legislation and policy activities from local, state and federal levels. This monthly forum

also provides participation beyond our Tri-Jurisdiction boundaries providing opportunities for additional networking and collaboration.

6. **Georgia Transitional Housing Coalition (GTHC)** - This Coalition began in 1993 as an organization for those agencies in Georgia who provide transitional housing to improve service delivery, education and training, and advocacy. There are currently 21 members. Meetings are held quarterly at various transitional sites and are open to all interested parties. GTHC continues to be an important part of our Continuum, interested not only in transitional housing as an exclusive issue, but also providing resources related to after care and securing permanent housing. Local Government staff members participate to provide linkages with other existing networks.
7. **Homeward, Inc. Community Advisory Council**
The Homeward, Inc., initiative is designed to bring about a consolidated effort in addressing homelessness at a regional level. It is the charge of the Homeward Inc. to attract new funds to address homeless issues initiated at the local and regional level. A key component of the Homeward Inc. structure is the creation of Regional Advisory Council comprised of participating jurisdictional representatives and service providers. This Council meets monthly.
8. **Coalition for the Homeless Mentally Ill**
The Coalition for the Homeless Mentally Ill was organized by the Fulton Regional MHMRSA Board in an effort to bring together representatives from local providers of mental health and substance abuse treatment services, local organizations assisting the homeless, advocates and any other interested stakeholders for the purpose of assisting the Regional Board its planning efforts to improve the public MHMRSA system to better meet the needs of the homeless mentally ill. This group meets monthly to discuss many topics such as barriers to treatment and current system performance.

Our primary focus throughout our planning process is to insure diverse community involvement. Through a partnership with our Continuum's HMIS, Pathways, a Continuum of Care website has been created; www.pathways-ga.net/continuum Meeting dates, progress announcements, and promotions for continued community planning involvement are made available. In addition, a mailing list of nearly 300 services agencies and community stakeholders has been created and used as a support to the website. As a result, community inclusive committees have also been formed to support the planning efforts of the Tri-Jurisdictional Collaborative. The Core Working Group serves as a task-oriented body to implement the Continuum Planning Process outlined by HUD, facilitate the planning strategies of the larger Collaborative, and to coordinate the local SuperNOFA process. Special committees are formed on an as-needed basis to deal with specific issues as they arise. Most recently formed is the Advisory Committee that is responsible for guiding the street census.

2.c. Dates and Main Topics of Continuum of Care Planning Meetings

Meeting Date	Meeting Type	Main Topic of Meeting
July 18, 2001	CoC Planning Team	SuperNOFA 2001 wrap up and feedback / Update on Continuum of Care planning process

August 15, 2001	CoC Core Working Group	Discussion on future workshops and trainings for providers in the CoC/ Discussion on updating statistical data on homelessness in the Metro Atlanta Tri-jurisdiction.
August 22, 2001	<i>CoC Planning Team</i>	Suggestions on future workshops and trainings for providers in the CoC/ Discussion on methodologies for updating statistical data on homelessness in the Metro Atlanta Tri-jurisdiction.
September 19, 2001	CoC Core Working Group	Review plans for developing an interactive partnership development workshop for providers in December
September 26, 2001	<i>CoC Planning Team</i>	Discussion on Homeless prevention strategies
October 10, 2001	CoC Core Working Group	Discuss objectives for the partnership development workshop
October 30-31, 2001	State Homeless Advisory Council meeting	Discussion on future implementation of the Congressional mandate of Homeless Management Information System (HMIS) for the State of Georgia
November 7, 2001	CoC Core Working Group	Discuss plans for partnership development workshop
November 14, 2001	<i>CoC Partnership Development Workshop Sub-committee</i>	Review objectives and plans for partnership development workshop with Consultant
November 14, 2001	<i>CoC Planning Team</i>	Discussion on Homeless Management Information System/ Update on partnership development workshop
November 28, 2001	CoC Core Working Group	Discussion on Homeless Management Information System/ Finalize plans for partnership development workshop
December 13, 2001	<i>Partnership Development Workshop</i>	<ol style="list-style-type: none"> 1. Develop plans of action to address the challenges/ barriers to the further development of a CoC system 2. Identify potential stakeholder partners 3. Determine critical needs of homeless people who use the system
January 8-10, 2002	HUD Technical Assistance Training	Congressional mandate of Homeless Management Information System (HMIS)
January 18, 2002	CoC Core Working Group	Debrief Partnership Development Workshop/ Initial discussion on the 2002 SuperNOFA Process
January 23, 2002	<i>CoC Planning Team</i>	Planning Team input on plans for the 2002 SuperNOFA process
January 28, 2002	CoC Sub Committee to review SuperNOFA pre-application	Review previous year SuperNOFA pre-application and make recommendations for upcoming year
February 6, 2002	CoC Core Working Group	Review summary report from partnership development workshop/ Finalize local process for the 2002 SuperNOFA
February 14, 2002	Georgia Department of Community Affairs Region 3 CoC Planning Workshop	Update CoC data for Region 3 of Georgia

February 20, 2002	CoC Core Working Group	Review evaluation from 2001 SuperNOFA Exhibit 1 Narrative/ Review local 2002 SuperNOFA pre-application
February 27, 2002	<i>CoC Planning Team</i>	HMIS update/ SuperNOFA 2002 process/ Pre-application workshop
March 6, 2002	CoC Core Working Group	Finalize plans for the SuperNOFA pre-application workshop
April 2, 2002	Tri-Jurisdiction Sponsor's meeting	Review HUD guidelines for the 2002 CoC Exhibit 1 Narrative
April 16, 2002	Pre-Application Workshop for the Metro Atlanta Tri-Jurisdiction	Technical assistance training for the 2002 local SuperNOFA Pre-application
April 26, 2002	SuperNOFA Review Committee Orientation Session	Overview of the SuperNOFA process/ Roles and responsibilities of the Review Committee
May 9, 2002	SuperNOFA Review Committee Work Session	Work Session to review local SuperNOFA pre-applications and provide feedback to applicants
June 6, 2002	SuperNOFA Review Committee Work Session	Work Session to rate and rank local SuperNOFA final applications
June 25, 2002	CoC Core Working Group	Review plans for conducting a point in time count of homeless persons in the Metro Atlanta Tri-Jurisdiction
July 11, 2002	<i>CoC Planning Team</i>	SuperNOFA 2002 wrap up and feedback
August 7, 2002	CoC Core Working Group	Review updates to the Continuum of Care Document
August 28, 2002	<i>CoC Planning Team</i>	Suggestions and feedback on the Continuum of Care Document
September 4, 2002	CoC Core Working Group	Continuum of Care Planning – (Specific topic to be announced)
September 25, 2002	<i>CoC Planning Team</i>	Continuum of Care Planning - (Specific topic to be announced)
October 2, 2002	CoC Core Working Group	Continuum of Care Planning - (Specific topic to be announced)
October 23, 2002	<i>CoC Planning Team</i>	Continuum of Care Planning - (Specific topic to be announced)
November 6, 2002	CoC Core Working Group	Continuum of Care Planning - (Specific topic to be announced)
November 20, 2002	<i>CoC Planning Team</i>	Continuum of Care Planning - (Specific topic to be announced)
Monthly Meetings(2003)	COC Core Working Group	Continuum of Care Planning - (Specific topic to be announced)
Monthly Meetings(2003)	<i>COC Planning Team</i>	Continuum of Care Planning - (Specific topic to be announced)

2.d. Participating Agencies/ Organizations involved in the Continuum of Care Planning Process

Specific Names of COC Organizations/ Persons	Geographic Area Represented	Subpopulations Represented (G, SMI, SA, HIV/ AIDS, VETS, DV, Y)	Level of Participation In Planning Process
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State Agencies:			
Department of Housing and Urban Development -Georgia State Field Office	A, D, F	G	1, 2, 3, 9, 11
Georgia Department of Community Affairs	A, D, F	G	3, 4, 6, 11
Georgia Department of Human Resources	A, D, F	G	4, 11
Georgia Department of Labor	A, D, F	G	9
Georgia House of Representatives, House Research	A, D, F	G	3, 6, 11
Local Government Agencies:			
Atlanta City Council	A	G	3, 6
Atlanta Public School – Homeless Program	A	Y	2, 3, 4, 8, 11
City of Atlanta Bureau of Human Services	A	G	1, 2, 3, 6, 10, 11
City of Atlanta Office of Grants Management	A	G	1, 2, 3, 6, 7, 10, 11 12
DeKalb County Department of Family and Children Services	D	G	5, 6, 11
DeKalb County Department of Human and Community Development	D	G	1, 2, 5, 6, 10, 11
Fulton County Adult Protective Services	A, F	G	7
Fulton County Department of Family and Children Services	A, F	G, Y	8
Fulton County Human Services Department	F	G	1, 2, 3, 4, 6, 7, 8, 10, 11, 12
Fulton County Ryan White Projects	A, F	HIV/ AIDS	10, 12
Veterans Administration Regional Office	A, D, F	VETS	3, 9, 10, 11
Public Housing Authorities:			
Atlanta Housing Authority	A	G	3, 4, 6, 11
The Housing Authority of the County of DeKalb Georgia.	D	G	5, 6
Fulton County Housing Authority	F	G	4
Housing Authorities of Palmetto, Fairburn & Union City	F	G	2, 4, 6, 11
Nonprofit Organizations: <i>(includes Faith-Based organizations)</i>			
Achor Center, Inc.	A	G	4, 6, 11
Action Ministries, Inc. – Atlanta Urban Ministry	A	G	2, 3, 6
Africa's Children Fund, Inc.	F	G	11
Agape Restoration Project, Inc.	A	G	10
AID Atlanta, Inc	A, D, F	HIV/ AIDS, SA	3, 6, 11, 12
AIDS Education and Services for Minorities, Inc.	A	HIV/ AIDS	3, 12
Aids Legal Project	A	HIV/ AIDS	12
Alternate Life Paths, Inc.	A	Y	3, 6, 8
American Red Cross	A, D, F	G	11
Anam Cara, Inc.	D	SA	2, 6

Antioch Urban Ministries, Inc.	A	HIV/ AIDS, SA	3, 11
Atlanta Children's Shelter, Inc.	A	Y	3, 4, 6, 8, 11
Atlanta City Baptist Rescue Mission	A	G	6
Atlanta City Mission Corp. – Milton Ave	A	G	3, 6, 11
Atlanta Community Food Bank	A, D, F	G	3, 4, 6
Atlanta Day Shelter for Women, Inc.	A	G	3
Atlanta Enterprise Center, Inc.	A	SA	2, 3, 4, 6, 11
Atlanta Jewish Community Center, Inc.	A	HIV/ AIDS	2, 3, 4, 12
Atlanta Legal Aid Society, Inc.	A	G	5
Atlanta Recovery Center	A	G	11
Atlanta Step-Up Society, Inc.	A, F	G	3
Atlanta Urban League	A	G	11
Big Bethel A.M.E.	A	G	3
Blood N Fire Ministries, Inc.	A	SA	3
Body of Christ Church International	F	G	11
Breakthru House, Inc.	D	SA	5, 11
Buckhead Christian Ministry, Inc.	A	G	2, 3, 4, 6, 11
Cascade United Methodist Homeless Ministry	A	G	11
Central Presbyterian Church	A	G	3, 11
Changed Living Recovery Residence, Inc.	D	SA	3, 5
Chris Homes, Inc.	A	Y	2, 3, 8, 11
Christian Council of Metropolitan Atlanta, Inc.	A	G	3, 6
Clifton Presbyterian Church, Inc.	A	G	6, 11
Clubscape, Inc.	A	G	11
Community Advance Practice Nurses, Inc.	A	G	1, 2, 3, 6, 7, 11
Community Concerns, Inc. - Odyssey III	A	G	3, 4, 6, 11
Community Friendship, Inc	A	SMI	3, 6
Congregation Shearith Israel Night Shelter for Homeless Women	A, D	G	5, 6, 11
Consumer Credit Counseling Service, Inc.	A	G	4
Cooperative Resource Center - The Edgewood	A	HIV/ AIDS	6, 11, 12
Covenant Community, Inc.	A	SA	3, 11
Covenant House Georgia, Inc.	A	Y	2, 3, 4, 6, 8, 11
Crossroads Community Ministries, Inc.	A	G	3, 7, 11
Decatur Cooperative Ministry, Inc.	D	G	5, 6, 11
DeKalb Community Services Board	D	SMI/ SA	2, 3, 5, 11
DeKalb Fulton Housing Counseling Center, Inc.	D	G	3, 5, 11
Devereux, Inc.	A	G	7
Episcopal Diocese of Atlanta	A	G	1, 2, 3, 10
Epworth United Methodist Church	A	G	3
Families First, Inc.	F	G	2, 3, 4, 6, 8, 11
Family Life Ministries, Inc.	A	G	6
Fertile Grounds, Inc.	A	G	11
First Presbyterian Church of Atlanta	A	G	3
Fortress Women's Facility	A	G	3, 4, 11

Fulton County - Jefferson Place Emergency and Transitional Housing Program	A, F	SA	2, 3, 4, 5, 6, 7, 8, 9, 11, 12
GAPP Enrichment Center	A	G	3
Genesis Shelter, Inc.	A	Y	2, 3, 4
Georgia Justice Project	A	G	4
Georgia Law Center on Homelessness & Poverty, Inc.	A, D, F	SMI, HIV/ AIDS, DV	1, 2, 3, 4, 6, 11
Georgia Rehabilitation Outreach, Inc.	A	G	3, 11
Habitat for Humanity	A, D, F	G	6
Holy Comforter Episcopal Church	A	G	7
Hope & Opportunity, Inc.	A	G	3, 11
Hope through Divine Intervention, Inc.	A	G	11
Hosea Williams Feed the Hungry and Homeless	A	G	2, 3, 6, 11
House of Ruth, Inc.	D	G	3, 4, 5, 6
Housing Initiatives of North Fulton, Inc.	F	G	3, 4
Initiatives for Affordable Housing DeKalb, Inc	D	G	1, 2, 3, 5, 11
Interfaith Outreach home, Inc.	D	G	5, 11
Intown Community Assistance Center, Inc.	A	G	3, 11
Jericho Road Project, Inc.	A	G	3
Jermaines' Academy, Inc.	A	G	11
Jerusalem House, Inc.	D	HIV/ AIDS	2, 3, 4, 5, 6, 11, 12
Jewish Family and Career Services, Inc.	D	G	2, 3, 5, 11
Joe's Place	A	G	11
Latin American Association, Inc.	A, D	G	3, 4, 5
Lutheran Church of the Redeemer	A	G	6
Mary Hall Freedom House, Inc.	A, F	SA	2, 3, 4, 11
Mechanicville Civic Association	A	G	2, 3
Metro Atlanta Furniture Bank, Inc.	A, D, F	G	2, 3, 4, 5, 6, 11
Metro Atlanta Task Force for the Homeless, Inc.	A, D, F	G	1, 2, 3, 6, 11
Metro Fair Housing, Inc.	A, F	G	4, 5
Midtown Assistance Center, Inc.	A	G	3, 6, 11
Molinger Learning Systems, Inc.	A	G	11
National Mental Health Association of Georgia	A	SMI	2, 3, 7, 11
New Horizons Development Center, Inc.	F	G	2, 3, 4
Nicholas House, Inc.	A	G	2, 3, 6, 11
North Fulton Community Charities, Inc.	F	G	2, 4
Oakhurst Recovery Program, Inc.	A	SA	3, 6
Our Common Welfare, Inc.	D	HIV/ AIDS/ SA	2, 3, 11
Our House, Inc.	D	Y	3, 5
Partnership Against Domestic Violence, Inc.	A, D, F	DV	3, 11
Pathways Community Network, Inc.	A, D, F	G	2, 3, 11
Phoenix Alliance, Inc.	D	SA	3, 5, 11
Progress Point, Inc. d.b.a. Bright Beginnings	A	G	6

Progressive Redevelopment, Inc. (The Rock)	A	G	2, 3, 6, 11
Project Interconnections, Inc.	A	G	3
Project Open Hand, Inc.	A	HIV/ AIDS	3
Project Match, Inc.	A	G	3
Resources and Residential Alternatives, Inc.	A	G	11
Safe Haven Transitional, Inc.	D	G	3, 5
Saint Joseph's Mercy Care Services, Inc. d.b.a. Mercy Mobile Health Care	A, F	HIV/ AIDS	3, 4, 6, 7, 11
Saint Jude's Recovery Center, Inc.	A, F	SA, HIV/ AIDS	2, 3, 6, 11, 12
Saint Vincent de Paul Society, Inc.	A	G	2, 3, 6, 11
Samaritan House of Atlanta, Inc.	A	SA	3, 11
Santa Fe Villas, Inc.	A	G	3, 11
Sister Love, Inc.	A	HIV/ AIDS	4, 12
Southside Healthcare-House of Hope, Inc.	A	HIV/ AIDS	2, 3, 12
Stand Up for Kids, Inc.	A	Y	8
Tapestry Youth Ministry	F	Y	2, 3, 8
The Atlanta Union Mission Corporation, Inc.	A, F	G	3, 6, 11
The Agbara Foundation	A	G	11
The Bridge, Inc.	A	Y	8
The Cathedral at St. Philip	A	G	3, 6
The Center for Pan Asian Community Service, Inc.	D	G	5
The Edgewood, Inc	A	HIV/ AIDS	3, 12
The Living Room, Inc.	A	HIV/ AIDS	3, 6, 11, 12
The Salvation Army, Metro Atlanta, Inc	A, F	SA	3, 4, 6, 11
The Spirit United Inc.	A	G	2, 3
The Sullivan Center, Inc.	A	G	3, 6, 11
Through Faith We Can, Inc.	A	G	3, 6
Transition House, Inc.	D	SA	3, 5, 6, 11
Travelers Aid of Metropolitan Atlanta, Inc	A, D, F	DV	2, 3, 4, 5, 6, 11
Trinity Community Ministries, Inc	A	SA	2, 3, 6, 11
Turning Point Enterprise, Inc.	A	G	3, 11
Urban Action, Inc. d.b.a. Atlanta Urban Ministry	A	G	3, 6, 11
Veterans Opportunity Resource Center, Inc. (VORCI)	A, D, F	VETS	1, 2, 3, 4, 6, 11
Williams H. Borders, Sr. Comprehensive Aftercare Treatment Center, Inc	A	SA	6
Women's Crisis Center, Inc.	F	DV	3, 6, 11
Women's Resource Center to End Domestic Violence	A	DV	11
World Changers Church Intl.-Project Change, Inc.	F	G	1, 2, 3
Young Adult Guidance Center, Inc.	A	Y	2, 3, 4, 8, 11
Young Women's Christian Association of Greater Atlanta, Inc. - Cascade House	A	G	3, 11

Businesses/ Business Associations:			
Central Atlanta Progress	A	G	3, 6
Georgia Power Company	A	G	3, 6
Homeless/ Formerly Homeless Persons:			
Homeless and Formerly Homeless Persons	A, D, F	G	1,2, 3, 4, 5, 6, 7, 8, 9, 10, 11
Other: (Law Enforcement, Hospital/ Medical, Funders, Regional Boards)			
Atlanta Regional Commission	A, D, F	G	6
City of Atlanta Community Court	A	G	2, 8, 11
City of Atlanta Municipal Court	A	G	11
City of Atlanta Department of Corrections	A	G	3
DeKalb County Board of Health	D	G	5, 6, 11, 12
DeKalb County Regional MH/MR/SA	D	SMI, SA	1, 2, 3, 5, 6, 7, 11
Fulton County Juvenile Court	A, F	Y	4, 8
Fulton County Regional MH/MR/SA	A, F	G	1, 2, 3, 4, 6, 7, 10
Fulton County Police Department	F	G	4
Georgia Regional Hospital/ Atlanta	A, D, F	G	2, 3, 11
Grady Health System	A, D, F	G	3, 6, 7, 11, 12
Homeward, Inc. (Regional Continuum of Care Planning Organization)	A, D, F	G	1, 2, 3, 6, 11
Network Business Consultants	A	G	3
Progressive Redevelopment Inc.	A, D, F	G	3, 5
Rechtman Consulting Group	D	G	1, 5, 11
The Community Foundation	A, D, F	G	1, 2, 10, 11
United Way	A, D, F	G	3, 6, 11
Urban Residential Development Corporation	A, D, F	G	3
VA Medical Center	A, D, F	VETS	3, 9, 10, 11
Visiting Nurses, Inc.	A, D, F	HIV/ AIDS	12
Geographic Area Key: City of Atlanta (A), DeKalb County (D), Fulton County (F) Subpopulation Key: General (G), Seriously Mentally Ill (SMI), Substance Abuse (SA), Veterans (VETS), HIV/AIDS, Domestic Violence (DV), and Youth (Y). Participation Key:			
(1) – Actively attends CoC Core Working Group meetings (2) - Actively attends CoC Planning Team meetings (3) - Actively attends Homeless Action Group (HAG) monthly meeting (4) - Actively attends Fulton County Collaboration on Homelessness monthly meeting (5) - Actively attends DeKalb County Homeless Services Provider quarterly meeting (6) – Actively attends Taskforce for the Homeless monthly forum		(7) - Actively attends the Coalition for the Mentally Ill monthly meeting (8) – Actively attends Fulton County Partnership of Youth monthly meetings (9) – Actively attends Veterans Team monthly meeting (10) - Active participant of the 2002 SuperNOFA Review Committee for the Metro Atlanta Tri-Jurisdiction (11) - Attended Partnership Development Workshop – Dec. 13, 2001 (12) – Actively attends HIV/AIDS Housing Coalition monthly meeting	

2.c. List dates and topics of your CoC planning meetings held since June 2001 and those planned for the future. Please see pages 5 – 6

2.d. List names, organizations, and membership rosters involved in the development of the Continuum of Care planning process. Please see pages 7 – 11

3. Continuum of Care goals and system under Development.

3.a. *Strategy for ending **chronic** homelessness*

The Tri-Jurisdiction's strategy for ending chronic homelessness is to strengthen the continuum of care system to deter persons from becoming chronically homeless and to enhance our outreach and service delivery to existing chronically homeless persons.

3.b. *Future Oriented Goals to End Chronic Homelessness*

Goal 1: To increase detoxification and substance addiction treatment services for chronic homeless men.

Action Steps: Project Focus was created by the Fulton County Human Services Department and was awarded supportive funding from the Department of Health and Human Services in 2001. Project Focus provides a 12-week ambulatory detoxification and intensive outpatient substance addiction treatment program for homeless men. The program is operated out of the Jefferson Place Emergency Shelter. Program participants receive designated sleeping quarters and supportive services. Following detoxification, participants are referred for up to 18 months of housing and other wrap-around supportive services.

Responsible Organization: Fulton County Human Services Department

Target Dates: The first fifteen men completed the 12-week program in June 2002. Services are ongoing throughout the three-year contract period.

Goal 2: To outreach, identify, and serve chronically homeless persons living with HIV/AIDS

Action Steps: Street Home is a program of AID Atlanta that provides outreach and linkages for supportive services to street homeless persons. Utilizing a network of service partners, street outreach teams are formed to offer HIV testing, prevention education, and resources to other services to street homeless and homeless persons residing in emergency shelters.

Responsible Organization: AID Atlanta

Target Dates: Ongoing

Goal 3: To outreach and serve chronically homeless veterans.

Action Step: The Stand Down annual event targets homeless veterans many of whom fit the definition of chronic homeless due to the fact that they may do not participate on an ongoing basis in the existing shelter and services network. As a result, the majority of homeless veterans are identified as continuously homeless for longer than 12 months. This two-day annual event offers supportive services, case management, and for the first time, made shelter beds available for up to seven days after the event to participants who wished to be considered for placement in long-term or transitional housing.

Responsible Organization: VA Medical Center

Target Date: November 2002

Goal 4: To provide alternative sentencing for chronically homeless persons to linking them to needed support services and treatment services.

Action Step: Atlanta Community Court. Service partners

Responsible Organization: City of Atlanta, DeKalb County

Target Dates: The City program is ongoing with a new computer system to be installed mid-2002; DeKalb program to be implemented during 2002

Goal 5: Encourage interventions with newly homeless persons, to ensure that these persons do not become part of the long-term chronic homeless.

Action Steps:

- ✍ Work with existing service providers to identify the persons or groups most susceptible to slipping from new homelessness into long-term homelessness.
- ✍ Explore strategies to intervene effectively with the newly homeless.
- ✍ Seek increased support for effective strategies.

Responsible Party: the Tri-Jurisdictional Collaborative in conjunction with agencies that target the newly homeless, particularly Travelers Aid and Crossroads, and the agencies working to prevent homelessness, particularly the emergency aid programs

Target Dates:

- ✍ Form a short-term committee by late 2002. Develop and disseminate a report that describes groups likely to appear among the newly homeless and discusses the strategies that appear most beneficial in reducing the term of homelessness. Test the feasibility of incorporating “flags” for these persons within the HMIS so that the newly homeless can be diverted to effective service solutions quickly.

3.c. Other Goals Developed to Address Homelessness

Goal 6: Encourage the provision of aftercare services, especially for particularly vulnerable or difficult-to-serve populations.

Action Steps:

- ✍ Through Pathways data and provider input, determine which subpopulation groups are most in need of aftercare services (long-term follow-up with continuing service provision as needed) to remain stabilized in permanent housing.
- ✍ Through Pathways data and with the increasing use of program outcome measures, determine further which aftercare approaches appear to be most effective in achieving long-term stabilization.
- ✍ In conjunction with providers, begin to develop guidelines as to which type programs should incorporate aftercare services, and for what time period.
- ✍ Also use these guidelines to help educate funders about the need to support these services.

Responsible Party: the Tri-Jurisdictional governments, Pathways, United Way and other participating foundations active in homeless services

Target Dates:

- ✍ Discussions will begin in fall 2002. Identification of current providers of long-term aftercare services is already underway. Guidelines should be developed in time to influence 2003 funding processes.

Goal 7: Conduct a point-in-time street/shelter count of the homeless population.

Action Steps:

- Publish RFP and select consulting team to develop methodology.
- Establish advisory committee to oversee the methodology and analysis.
- Recruit and train volunteers, form count teams, perform count and report results, using Web-enabled technology and tools to report in real time to greatest extent feasible.
- Conduct analysis and publish results.

Responsible Parties: Pathways will coordinate the development of methodology with selected consultants and will coordinate the count, under guidance of advisory committee and in conjunction with the Tri-Jurisdictional Collaborative. Team members will be recruited from volunteer pools and provider agencies, particularly outreach workers. Pathways, and consultants will conduct data analysis and a final report.

Target Dates: Form advisory committee by mid-2002. Publish RFP and select consultants by early fall. Develop methodology, recruit team members, and train teams through fall. Conduct count in winter 2003. Analysis and report by early spring.

3.d. Fundamental Components in CoC System (Service Activity)

Component: Homeless Prevention – The Atlanta: Tri-Jurisdiction supports a variety of prevention initiatives in an attempt to target programs targeting the individual experience. We support several grass-root efforts as well as those providing a larger cross-jurisdictional service. The following initiatives are currently in place.

Services in Place:

Our Continuum offers homeless prevention information and referral services through a variety of “Hotline” programs. Each program is linked into United Way’s 211 Service Directory. Much like the “911” Emergency Service, 211 allows individuals free phone access to receive referral information to needed services. By simply dialing 211, access to any component of our Continuum is made available to those in need. The following is a listing of established “Hotlines” available within our Continuum.

☞ United Way "First Call for Help" provides a comprehensive referral service. This expansive information network makes available services offered by over 800 nonprofit organizations. Among the many service directories covered by First Call for Help is an extensive listing of homeless service providers that make up the service components of our Continuum of Care.

☞ Task Force for the Homeless Emergency Hotline is a toll free service providing an immediate assessment of need and direct referral to shelter services. This referral service utilizes both local and statewide databases to insure appropriate linkages to available services. This 24-hour hotline is a service specifically targeting persons who are homeless or at risk of becoming homeless.

☞ AID Atlanta Hotline

☞ Partnership Against Domestic Violence 24-Hour Crisis Hotline

☞ Landlord Tenant Hotline operated by Georgia Legal Services

☞ DeKalb County's Women's Resources Center Hotline

☞ National Runaway Switchboard's 24-Hour Crisis Hotline

A cadre of individual “hands on” prevention based programs is offered through our extensive faith community. It is at this basic grass roots level, the neighboring churches, vital prevention services are delivered to those in need. Churches, a resource most routinely sought out by persons in need, often adopt these programs as a part of their ongoing ministry. These services include rental and utility assistance, money management classes, life skills training, and referral services. Church donations and volunteers solely support many of these services. These individual church missions collectively underscore the larger prevention efforts formally identified within our Continuum. Other formal homeless prevention efforts include:

✍ The Eviction Protection Program is a collaborative effort between the Metro Atlanta Furniture Bank, Atlanta Volunteer Lawyers Foundation, Fulton County Marshall's Office and the Georgia Law Center on Homelessness and Poverty. This program offers individuals and families the opportunity to warehouse home furnishings while re-establishing housing lost as a result of eviction. This transitional support service aims to maintain a family's continuity by its not losing cherished personal items and the ability to recover their own furnishings, allowing clients to become self-sufficient more quickly, and providing government agencies and DFACS a cost savings of approximately \$600 per household by eliminating re-housing costs.

✍ The DeKalb/Atlanta Housing Counseling Center provides financial counseling and referral services aimed at maintaining persons in their current homes and to empower them with the resources for self-management.

✍ Stepping Ahead Program is a homeless prevention project targeting families residing in low-income housing communities, who are considered to be marginally homeless. These families live in risk of becoming homeless through circumstances of day labor employment, no health benefits, daily or weekly rent payments, under and unemployment and poor living skills. This prevention project is a collaborative effort of Metro Atlanta Furniture Bank, St. Joseph's Mercy Care Services, Traveler's Aid of Metro Atlanta, The Partnership Against Domestic Violence, Atlanta Community Food Bank, and Consumer Credit Counseling. Services provided by the project include rental and utility assistance, GED classes, life skills, self-sufficiency classes, money management, job training and education, and family counseling.

Services Planned: The above homeless prevention-based programs and hotlines are ongoing.

How homeless persons access/receive assistance:

Access to prevention services is made available via local hotlines and United Way 211. The network of our faith community also promotes programs and opportunities for homeless prevention services. Local governments and housing authorities are inclusive of our continuum's service network and contribute to linking those in needs with services relating to the prevention of homelessness.

Component: Outreach/Assessment – The most important component to introduce, assess and link persons in need to the services within our Continuum lies in the efforts of outreach. This is also the most challenging component of our Continuum. Critical to any Continuum is its ability to efficiently and effectively assess consumer needs and provide the available resources. The extent of our efforts range from one on one street outreach to organized campaigns targeting specific sub-populations to a state-of-the-art computerized client assessment and service tracking network.

Services in Place:

✍ African American Outreach Initiative – This is a new initiative hosted by the African American Task Force of the Metropolitan Atlanta HIV/AIDS Planning Council. The second annual Outreach Initiative held on March 9th and 10th, 2002, expanded into a two-day event. Services offered included information and referral services regarding HIV/AIDS services, testing, counseling, and linkages to providers. Over 375 participants were in attendance.

- ✍ Stand Down – This annual weekend outreach event for veterans, sponsored by the Atlanta VA Medical Center located in DeKalb County. Stand Down offers a broad range of services and necessities such as food, clothing, medical services, legal assistance, employment opportunities, and access to programs available within our Continuum. A total of 400 homeless individuals participated in the 2001 event with a total of 720 volunteers contributing 6,596 volunteer hours and over \$233,000 in cash and non-cash resources donated.
- ✍ Street Home – This collaboration between Mercy Mobile healthcare and AID Atlanta offers medical treatment, nutritional information, alcohol & drug addiction counseling, and other various support services for HIV+ homeless persons. Two downtown Atlanta service sites provide assistance to any HIV+ homeless person with outreach provided to emergency shelters, transitional or temporary housing programs, and street homeless.
- ✍ Street Outreach - The City of Atlanta conducts street outreach efforts three times a week targeting the hidden homeless population; those homeless found beneath expressway underpasses, homeless encampments located in remote areas of the city, parks and other homeless habitats. This outreach initiative is critical, as this targeted population does not participate in traditional service programs. Homeless persons are provided with information on available services such as shelters, food, clothing, and medical assistance. Assistance with referrals and obtaining needed services is provided. The Task Force for the Homeless spearheads a similar extensive outreach program within the Continuum.
- ✍ Pathways – Access to services within our Continuum are becoming standardized through the newly established Pathways provider network. This customized computer network links service providers within the Tri-Jurisdiction whereby intake, assessment and referral services are offered within each component of the Continuum. Consumers will be linked and case managed through this database system to insure appropriate referrals are made and services have been obtained. At present, 24 services providers participate in the Pathways system. Service providers are now better able to provide key referrals and track client movement through the Continuum of Care system through this standardized intake and assessment system.
- ✍ The ROCK – Operated by Community Connections, Inc., this new facility is designed to serve as a central point of entry into our Continuum. It promotes the ability of homeless persons to access a walk-in information, assessment and referral system. This facility is intended to bring about yet another level of continuity of service for homeless persons through a one-stop-shop design. The Center is also linked to the Pathways network.
- ✍ Community Services Outreach Program – This initiative began as one of the selected projects identified by the Atlanta Regional Homeless Action Plan. Homeward, Inc. and Mercy Mobile Healthcare have spearheaded the program’s development and implementation framework. This initiative established a coordinated, comprehensive, and consistently scheduled mobile street outreach program. This program began operations in the May of 2001.
- ✍ StandUp for Kids - StandUp is a national organization focusing its efforts on homeless and at-risk youth ages 21 and under. With local chapters in 20 cities across the country, the Atlanta chapter began its operations in February of 2001. The Atlanta StandUp chapter conducts outreach to street homeless youth everyday from 6:00pm

to 10:00pm. Volunteer counselors provide straightforward counseling, shelter information, emergency items such as blankets, food, clothes, etc., and referrals to programs and services in Atlanta.

~~☞~~ Covenant House - Several homeless youth outreach and assessment initiatives are sponsored by this organization. The emergency hotline is operated 24hr/daily: 1-800-999-9999. Daily mobile street outreach unit is in operation from midnight to 8:00am. The Covenant House Georgia Community Service Center is open daily and is accessible by public transportation.

~~☞~~ The Atlanta Public School's Program for the Education of Homeless Children and Youth - Through outreach and assessment, Program Specialists, act as a liaison between family, shelter, school system and community resources to coordinate educational services for homeless children and youth.

~~☞~~ Atlanta City Street Ambassadors - provide outreach and referral to the street homeless persons in the downtown area. Ambassadors are equipped with United Way 211 Service maps of providers in downtown Atlanta and Information & Referral Brochures for Homeless Youth Services.

Services Planned:

48 Hours - This annual two-day intensive outreach efforts targets street homeless youth. This annual weekend effort is sponsored by StandUP for Kids. Chapters from 20 cities from 11 states participate. The 2002 48 Hours initiative was held April 26th through the 28th. Planning efforts are underway for the 2002 48 Hours initiative slated for April of 2003. Plans are underway to host the Annual Stand Down in November 2002.

Component: Supportive Services - Emergency and transitional beds are essential to provide safe shelter for homeless persons, but these facilities alone cannot adequately address the underlying problems that caused homelessness. Supportive services are a critical element in any comprehensive homeless assistance plan. The Tri-Jurisdiction recognizes the critical role that essential supportive services play in addressing homelessness. The range of support services available in our Continuum includes but not limited to, legal services, employment assistance, transportation, nutrition services, mental health services, childcare, primary healthcare, inpatient and outpatient substance abuse treatment, detoxification, life skills training, and housing placement services. Support services that address the unique needs of the individual experience are identified to be critical especially when targeting sub-populations.

Services in place:

~~☞~~ Day Service Centers – Various Service Centers offer walk-in support service linkages. These Centers include: Angels over Atlanta, South DeKalb Community Ministry, Atlanta Day Shelter for Women, and Community Connections – The ROCK.

~~☞~~ Referrals and information to various support services are also provided in conjunction with the Community Kitchen Network of nineteen (19) nutrition programs throughout the Continuum.

~~☞~~ Pathways – enables compatible linkages to available services through its computerized provider network.

~~☞~~ The ROCK – as referenced earlier in this Exhibit, this multi-purpose facility provides a centralized service center offers an array of on-site supportive services. Agencies that provide services through satellite offices at The ROCK include Travelers Aid, Samaritan House, Trinity Community Ministries, Mercy Mobile Healthcare, and the Veterans

Opportunity Resource Center. The Odyssey III program provides intake, assessment, and case management services for The ROCK's clients.

✍ The Atlanta Public School's Program for the Education of Homeless Children and Youth - coordinating and making provisions for educational and support services for homeless children and youth is the focus of this public school program.

Services planned:

The Community Advanced Practice Nurses (CAPN) clinic in mid 2002 will expand its health care services to the Atlanta Children's Day Shelter. CAPN will also add to its existing service presence at the Young Adult Guidance Center's new 21-bed center. Homeless service agencies within our Continuum are increasingly incorporating aftercare services into their programs, including long-term follow-up, support, and counseling as needed, to ensure that the families and individuals that these programs have successfully transitioned are able to maintain independent living. The Atlanta Children's Shelter, Genesis program, and Boulevard House have added strong aftercare components.

How persons access/receive services:

Consumers are able to access supportive services during any phase of our Continuum. Once an assessment of need is completed and support services are identified, case managers facilitate appropriate linkages to insure all needs are met. Access to services within our Continuum continues to be formalized through the Pathways network.

3.e. Fundamental Components in CoC System (Housing Activity)

FUNDAMENTAL COMPONENTS IN CoC SYSTEM (HOUSING ACTIVITY)			
Component: <i>Emergency Shelter</i>			
Provider Name	FACILITY NAME	Bed Capacity	
		Individuals	Persons in Families with Children
EX: Homeless Help, Inc.	Second Chance Shelter		15
Alternate Life Paths, Inc.	Alternate Life Paths Emergency Housing Program	5	--
Atlanta City Baptist Rescue Mission	Atlanta Baptist Rescue Mission	75	--
Atlanta City Mission Corp.	City Men's Emergency Shelter	125	--
Atlanta City Mission Corp.	Milton Avenue Women and Children's Shelter	20	125
Blood N Fire Ministries	Blood N Fire Winter Shelter	100	70
Central Presbyterian Church	Central Night Shelter	100	--
Central Presbyterian Church	Central Winter Shelter	30	--
Clifton Presbyterian Church, Inc.	Night Hospitality at Clifton Presbyterian Church	30	--
Decatur Cooperative Ministry	Decatur Cooperative Ministry Emergency Shelter	--	25
Druid Hills Presbyterian Church	Druid Hills Night Shelter	30	--
First Congregational Church	Ellis Street Shelter (temporary; open for part of 2002)	--	40
First Presbyterian Church of Atlanta	First Presbyterian Church Shelter	12	--
Fulton County Government	Jefferson Place	150	--
Fulton Juvenile Justice Fund	Angela's House	5	30

Metro Atlanta Task Force for the Homeless, Inc.	Peachtree-Pine Men's Shelter	650	--
Paradise Night Shelter	Paradise Night Shelter	65	--
Sanctuary Family Night Shelter	Sanctuary Family Night Shelter	--	30
Shearith Israel	Shearith Israel Night Shelter For Homeless Women	14	--
The Atlanta Union Mission Corporation	My Sister's House Shelter	--	59
The Atlanta Union Mission Corporation	The Shepherd's Inn	396	--
The Partnership Against Domestic Violence, Inc.	The Partnership Against Domestic Violence	--	41
The Salvation Army, Metro-Atlanta	Salvation Army Red Shield Services, Emergency Shelter	30	6
The Salvation Army, Metro-Atlanta	Salvation Army Red Shield Services, Emergency Winter Shelter	65	15
The Temple - Hebrew Benevolent Congregation	The Temple Zaban Night Shelter for Homeless Couples	44	--
The Women's Crisis Center	College Park Shelter	--	16
Travelers Aid of Metropolitan Atlanta, Inc.	Travelers Aid Emergency Shelter Motel/Hotel Program	--	15
United Methodist Children's Home	United Methodist Children's Home	--	10
	Subtotal	1,946	452

Housing planned: The Sheltering Families Planning Committee is working to address the emergency shelter needs of women and women with children. The plan calls upon local churches to adopt an intact family unit (women w/children) with a current excessive length of stay in the emergency shelter system. Churches will be paired with case management resources to assist with service referrals and placement. The goal of the program is two-fold; to move along family units into more transitional housing environments thereby freeing up needed emergency bed space in the shelter system. Program implementation began 2000 and efforts to expand church partnerships are ongoing.

How persons access/receive services: Access to the emergency shelter system is obtained in various ways. A significant linkage to shelter is provided by the Task force for the Homeless 24-hour Emergency Hotline and the United Way's 211 First Call for Help Service Directory. Each referral system maintains current bed availability and linkages to transportation needs. In addition, shelter services are made available at area day-meal sites and via the City's Downtown Street Ambassadors Program. The ROCK in downtown Atlanta also provides intake and referral to numerous services.

COMPONENT: <i>TRANSITIONAL HOUSING</i>			
Provider Name	Facility Name	INDIVIDUALS	Persons in Families with Children
Achor Center, Inc.	Achor	--	70
Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Atlanta Urban Ministries Transitional House #5	--	4
Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Atlanta Urban Ministries Transitional Housing	--	4
Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Atlanta Urban Ministries Transitional Housing	--	10

Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Atlanta Urban Ministries Transitional Housing	--	6
Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Atlanta Urban Ministries Transitional Housing	--	4
Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Atlanta Urban Ministries Transitional Housing	--	4
Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Atlanta Urban Ministries Transitional Housing	--	4
Africa's Children's Fund, Inc.	Harmony Village Transitional Housing Program	--	10
AID Atlanta, Inc.	Moreland House	8	--
AIDS Education and Services for Minorities, Inc.	AESM	12	--
Alternate Life Paths, Inc.	Alternate Life Paths Group Home	6	--
Alternate Life Paths, Inc.	Alternate Life Paths Independent Living Skills Apartment Program	--	18
Antioch Urban Ministries, Inc.	Luke's Place	6	--
Antioch Urban Ministries, Inc.	Matthew's Place	18	--
Antioch Urban Ministries, Inc.	Ruth's Place	7	--
Atlanta City Mission Corp.	Milton Avenue Family Transitional Housing	--	40
Atlanta Recovery Center	Atlanta Recovery Center	166	--
Atlanta Step-Up Society, Inc.	Serenity House Atlanta	6	--
Atlanta Step-Up Society, Inc.	Serenity House College Park	5	--
Atlanta Step-Up Society, Inc.	Serenity House East Point	5	--
Blood N' Fire Ministries	Blood N' Fire Transition Housing	40	--
Breakthru House, Inc.	Breakthru House	18	--
Buckhead Christian Ministry	Buckhead Christian Community Ministry Transitional Housing	--	35
Changed Living Recovery Residence, Inc.	Changed Living Recovery Residence	--	14
Child Service and Family Counseling Center, Inc. d.b.a. Families First	Families First Second Chance House -- under construction; opening fall 2002.	8	8
Child Service and Family Counseling Center, Inc. d.b.a. Families First	Weaver Gardens	--	28
Community Concerns, Inc.	150 Moore Street Transitional Housing	16	--
Community Concerns, Inc.	Odyssey III Transitional Housing	20	--
Comprehensive Addiction Rehabilitation Programs of Georgia	CARP	80	--
Comprehensive Addiction Rehabilitation Programs of Georgia	CARP Transition House		
Covenant Community, Inc.	Covenant Community	18	--
Covenant Community, Inc.	Covenant Community Transitional	10	--
Decatur Cooperative Ministry	Bassett House	--	5
Decatur Cooperative Ministry	Decatur Cooperative Ministry Family Transitional Housing	--	35
Decatur Cooperative Ministry	Glenhill House	--	8
Decatur Cooperative Ministry	Thomas Terrace Home	--	8
Decatur Cooperative Ministry	Winn House	--	5
Eric Roberts Recovery Residence	Eric Roberts Recovery Residence	240	--
Fulton County	Saint Theresa's House	12	--
Fulton County Government	Jefferson Place Transitional Housing	50	--
Fulton County Government	Jefferson Place's Project Focus	12	--
Genesis Shelter, Inc.	Genesis Shelter	--	52
Georgia Vietnam Veterans Alliance	Crisis Resource Center	18	--

God's Servants in Action, Inc.	God's Servants in Action Transitional Home	10	--
Greater Hope, Inc.	Greater Hope Family Shelter	--	21
Greater Lithonia Christian Council	Greater Lithonia Christian Council	--	7
H.O.P.E. Through Divine Intervention, Inc.	H.O.P.E. Through Divine Intervention	15	--
Hardwick Hood Home	Hardwick Hood Home	--	5
He's Brought Life Ministries	He's Brought Life Ministries	20	--
Health Outreach Inc	SafeHouse	8	--
Housing Initiatives of North Fulton	Homestretch	--	56
Initiatives for Affordable Housing DeKalb, Inc.	Initiatives for Affordable Housing DeKalb	--	33
Initiatives for Affordable Housing DeKalb, Inc.	Initiatives for Affordable Housing DeKalb: Atlanta site	--	2
Interfaith Outreach Home, Inc.	Interfaith Outreach Home	--	50
Lake Claire Community Apartments, Inc.	Joe's Place	10	--
Mary Hall Freedom House, Inc.	Mary Hall Freedom House	15	25
Mt. Zion Christian Church	Overcomers Outreach	14	--
Nicholas House, Inc.	Boulevard House	--	55
Nicholas House, Inc.	Nicholas House	--	45
Open Door	The Open Door Community	58	--
Our Common Welfare, Inc.	Our Common Welfare - DeKalb County Housing & Support Program	16	--
Our Common Welfare, Inc.	Our Common Welfare - Fulton County Housing and Support	5	--
Our Common Welfare, Inc.	Our Common Welfare - Project Link	8	--
Progress Point, Inc. d.b.a. Bright Beginnings	Bright Beginnings Treatment Program: Independent Residence	--	24
Progress Point, Inc. d.b.a. Bright Beginnings	Bright Beginnings Behavioral Health Residence	60	--
Progressive Redevelopment, Inc.	Hope House - IN DEVELOPMENT PHASE	70	--
Quest 35, Inc.	The Leonard House Men's Program	6	--
Quest 35, Inc.	The Leonard House Women's Program	6	--
Saint Jude's Recovery Center, Inc.	Project Care	--	9
Saint Jude's Recovery Center, Inc.	Saint Jude's Recovery Center	35	--
Saint Jude's Recovery Center, Inc.	Saint Jude's Recovery Center Detoxification Program	20	--
Saint Jude's Recovery Center, Inc.	Saint Jude's Women's Gender-Specific Residential Treatment Program	15	--
Saint Mark's Women and Children's Shelter	Saint Mark's Women and Children's Shelter	--	8
Samaritan House of Atlanta, Inc.	Oakhurst Recovery Program	12	--
Samaritan House of Atlanta, Inc.	Oakhurst Recovery Program Transitional Housing	3	--
Samaritan House of Atlanta, Inc.	Samaritan House Transition House	6	--
SisterLove, Inc.	LoveHouse	--	13
Southside Healthcare, Inc.	House of Hope	10	--
Southside Healthcare, Inc.	Legacy Village - Forrest Hills - Southside Community Living	6	--
Southside Healthcare, Inc.	Legacy Village - Southside Community Living	6	--
The Atlanta Union Mission Corporation	Fuqua Hall	89	--
The Atlanta Union Mission Corporation	My Sister's House Personal Development Program	31	--

The Atlanta Union Mission Corporation	The Carpenter's House	62	--
The Atlanta Union Mission Corporation	The Carpenter's House - Project New Start	102	--
The Atlanta Union Mission Corporation	Village Atlanta	--	37
The Ivie Carter Home, Inc.	Ivie Carter Home	--	8
The Salvation Army, Metro-Atlanta	Salvation Army Red Shield Services Drug Treatment Program	23	--
The Salvation Army, Metro-Atlanta	Salvation Army Red Shield Services Special Needs Housing	15	--
The Salvation Army, Metro-Atlanta	Salvation Army Red Shield Services, Transitional Housing	--	163
Transition House, Inc.	Transition House Site 1	5	--
Transition House, Inc.	Transition House Site 2	5	--
Transition House, Inc.	Transition House Site 3	6	--
Transition House, Inc.	Transition House Site 4	5	--
Transition House, Inc.	Transition House Site 5	4	--
Transition House, Inc.	Transition House Women's Program, Site 1	6	--
Travelers Aid of Metropolitan Atlanta, Inc.	Travelers Aid Transitional Housing Program	--	116
Trinity Community Ministries	Trinity Lodge	4	--
Trinity Community Ministries, Inc.	Trinity House	12	--
Trinity Community Ministries, Inc.	Trinity House Expansion -- pending construction	30	--
Veterans Opportunity & Resource Center, Inc.	Harris House III	46	--
Veterans Opportunity & Resource Center, Inc.	Harris House IV	46	--
Veterans Opportunity & Resource Center, Inc.	Harris House V	10	--
Veterans Opportunity & Resource Center, Inc.	Harris House Veterans Center -- Pending Renovation	52	--
Veterans Opportunity & Resource Center, Inc.	Harris House VI	6	--
Viewpoint of Metropolitan Atlanta, Inc.	Viewpoint	40	--
William Holmes Borders, Sr. Comprehensive Aftercare Treatment Center, Inc.	William Holmes Borders Center	28	--
William Holmes Borders, Sr. Comprehensive Aftercare Treatment Center, Inc.	William Holmes Borders Center - HIV/SA Aftercare	8	--
Women's Resource Center To End Domestic Violence, Inc.	Women's Resource Center to End Domestic Violence	--	12
Young Adult Guidance Center, Inc.	Abner Place	3	--
Young Adult Guidance Center, Inc.	Young Adult Guidance Center	20	--
Young Adult Guidance Center, Inc.	Young Adult Guidance Center (Satellite Houses)	21	--
Young Women's Christian Association of Greater Atlanta	Cascade House	--	20
	Subtotal	1,896	1,081

Housing planned: The Fulton County Collaborative to Reduce Homelessness continues to introduce new transitional housing opportunities for woman and woman and children

using scattered site locations with two apartment complexes in Fulton County. Up to eight families will be housed annually. Funding for this initiative is provided by Fulton County Human Services Grants. Trinity Community Ministries, a transitional program for homeless men in recovery, is developing a new City site that will expand its capacity from 12 to 36 beds. The Bell Hall program of Families First, which serves homeless pregnant women, is relocating to south Fulton County with planned opening date of fall 2007, and expanding its program from 8 to 16 beds. The new site's location, in close proximity to the Family Development Center project in this SuperNOFA, will enable a more efficient use of the agency's resources and will facilitate the movement of postpartum women and their infants from Bell Hall to the nearby Jerome Road apartment program. The Transitional Supportive Housing for Ex-Offenders Program, targeting inmates of the Atlanta City Jail and Community Court defendants with substance abuse problems, begins its second year of operation in 2002. Program participants will participate in a pre-release program of drug treatment, life skills and employment training. Fifteen housing units will be leased from Welcome House to provide clients with transitional supportive housing upon release from jail. A new project for transitional housing, Phoenix Alliance, is being submitted within this SuperNOFA associated application.

How persons access/receive services: Referrals to transitional housing options result from direct linkages and partnerships with the Continuum's emergency shelter system. Access is also obtained by the utilization of the United Way 211 First Call for Help Directory. The ROCK offers a centralized service center in downtown Atlanta. Access to transitional housing for inner-city homeless persons is also obtained at this location. Referrals are also made through the Pathways computerized client and service tracking system.

Component: <i>Permanent Supportive Housing</i>			
Provider Name	Facility Name	INDIVIDUALS	Persons in Families with Children
Antioch Urban Ministries, Inc.	Madison House	20	--
Christian Association for Retarded, Inc.	Christian Association for Retarded	30	--
Community Friendship	Phoenix House	69	--
Community Friendship, Inc.	Community Friendship	57	--
Community Friendship, Inc.	O'Hern House	76	--
Community Friendship, Inc.	Presley Woods	20	--
Community Friendship, Inc.	Transitional Supportive Housing Program	16	--
Cooperative Resource Center, Inc.	The Edgewood	46	--
Homestead Estates, Inc.	Homestead Estates	12	
Housing Initiatives of North Fulton	Housing Initiatives of North Fulton	--	8
Jerusalem House, Inc.	Jerusalem House	23	--
Jerusalem House, Inc.	Jerusalem House Women and Children's Program	--	60
Ministries of Charity	Gift of Grace House	10	--
Progress Point, Inc. d.b.a. Bright Beginnings	Bright Beginnings Lodge	16	--
Progressive Redevelopment, Inc.	Imperial Hotel	35	--
Progressive Redevelopment, Inc.	Welcome House	70	--
Project Interconnections, Inc.	Rosalynn Apartments	48	--
Project Interconnections, Inc.	Rosalynn Apartments: HIV/AIDS Housing	8	--

Saint Jude's Recovery Center, Inc.	Project Assist	8	--
Southside Healthcare, Inc.	Legacy House	3	--
Urban Residential Development Corporation	Sante Fe Villas	100	--
Young Adult Guidance Center, Inc.	YAGC Permanent Housing	5	--
	Subtotal	672	68

Housing planned:

The number one ranked project within this associated application is a shelter plus care project.

Sixteen units of permanent supportive housing for persons with chronic and persistent mental health illnesses or with dual-diagnosis will be gained.

How persons access/receive services:

The permanent supportive housing component is directly linked to other components identified within our Continuum. Access is obtained through referrals from agencies with existing clientele who are prepared for this level of housing. The Pathways system is utilized to track client progress throughout the Continuum and to link consumers to the next level of support services.

Component: Permanent Affordable Housing - Efforts to address this critical need continue to challenge our Continuum. While the number of developments for permanent affordable housing is increasing throughout the Metropolitan Atlanta area, the actual number of available affordable units is not meeting the demand. Atlanta's ongoing "face-lift" and gentrification has replaced a number of former low-income housing developments with mixed income housing complexes. While these housing developments are being built at a rapid pace, the number of "affordable" units within these complexes is limited. The advocacy for affordable housing continues to stimulate new initiatives. Among these are new local and state tax incentive proposals, the efforts of the Atlanta/Fulton County Land Bank, and actions identified by the Atlanta Housing Forum.

Services in place:

- ☞ The Housing Authorities of DeKalb County, Fulton County, and the City of Atlanta house the general homeless population.
- ☞ Those persons who have successfully completed substance abuse treatment generally obtain mainstream housing opportunities including, rental, subsidized housing, and home ownership.
- ☞ Veterans are inclusive in all mainstream housing options.
- ☞ Persons with HIV/AIDS are also served by mainstream housing options to the extent their health status and financial resources allow.

Housing planned:

To stimulate the growth of and access to affordable permanent housing, new initiatives are under development.

- ☞ Housing Trust Fund – more money
- ☞ Progressive Redevelopment Inc. is developing 50 fee-simple townhomes in SW Atlanta, working in conjunction with a local CDC. PRI is also converting the old Scottish Rite Hospital in DeKalb County to a multi-use facility that will include 14

fully accessible units for physically disabled persons with spinal cord injuries; this project is supported by a HUD 811 grant.

How persons access/receive services:

Access to affordable permanent housing is made available as a part of a consumer's long-range plan for self-sufficiency. Affordable housing opportunities are also made available through services such as the DeKalb/Fulton Housing Counseling Center and the organizations participating in the Housing Forum. Local governments also provide

information and access referrals to housing opportunities through Community Economic Development and Housing Departments.

3.e.1 *Point in Time Inventory Date* - The data used for the Point in Time Inventory was compiled by the City of Atlanta and finalized on May, 2002

3.e.2 *Definitions of Emergency Shelter, Transitional Housing, Permanent Supportive Housing*

The Tri-Jurisdiction defines the following housing components within our Continuum by their most common characteristics.

Emergency Shelter

- ~~/~~ Short-term stays of up to 6 months or less, 90 days or less is typical, especially for families with children.
- ~~/~~ Shelter programs are usually night-only, but some are 24-hour. Even night-only shelters may offer 24-hour accommodations in very inclement weather. Shelters for families with children are somewhat more likely to be 24-hour programs.
- ~~/~~ May be winter-only or year-round programs.
- ~~/~~ Usually have restricted access, with check-in time, after which no additional clients are admitted and no on-site clients are permitted to leave.
- ~~/~~ Most shelters also have morning checkout time, after which no clients are permitted to remain within the building. Exceptions may be made on case-by-case basis for disabled or ill clients.
- ~~/~~ Typical hours of shelter operation from 4:00-6:00 PM opening to 6:00-7:00 AM closing.
- ~~/~~ Usually no assignment of beds; slots may be filled on a first-come, first-served basis.
- ~~/~~ Many shelters do not allow for any storage of personal belongings; clients must remove all belongings when they leave each day. Some shelters do permit *limited* storage.
- ~~/~~ Accommodations are usually cots, mats, or bunk beds within an open-space sleeping area.
- ~~/~~ Shelters are almost always housed in facilities that are not normally used for residential purposes, such as open warehouse buildings, gymnasiums, etc.
- ~~/~~ Shelter programs restrict admissions by demographic group served (men, women and women with children, couples, etc.).
- ~~/~~ Admission criteria can range from none, to simple proof of ID, to ID and being clean and sober upon presentation. Some shelters for women with children require proof that the woman is the children's legal guardian.
- ~~/~~ Typically have limited or no supportive social services. If there are such services, these are usually provided by referral, through volunteers, or by visiting agencies, rather than through on-site shelter staff.

- ✍ Minimal shelter programs will provide only overnight sleeping accommodations, and sink and toilet facilities. Enhanced or enriched sheltering may include showers, laundry facilities, and meals – usually supper and perhaps a sack lunch.
- ✍ For very short-term clients without steady source of income, shelter is either free or charges a flat rate (ranging from \$7-10 per night). Longer-stay clients, who either have or develop a steady income source, may or may not be charged on a %-of-income basis.
- ✍ Shelter programs usually do not have any built-in transportation component, although some provide MARTA tokens to clients.

Transitional Housing

- ✍ Typically have extended stays of up to 2 years.
- ✍ Usually have private or semi-private sleeping quarters, with permanent beds rather than cots or mats. Common areas such as dining hall and lounging area usually large shared spaces.
- ✍ Specific sleeping quarters are assigned to specific clients.
- ✍ 24-hour programs, and residents usually have unrestricted access rather than check-in/out times.
- ✍ Rent is charged, based on % of income (almost always 30%). Programs may include a mandatory savings plan for residents.
- ✍ Admission is restricted by demographic group (men, women with children, etc.), and may be restricted by special-need as well (substance abusers in recovery, battered women, etc.). Admission criteria include ID and proof of income; may include documentation of special need (medical HIV/AIDS certification, written referral citing mental disability, etc.).
- ✍ Facility may be a traditional residential setting (converted single-family house, small apartment facility, boarding house, etc.), or a converted commercial or light industrial facility, or a newly constructed facility built specifically for transitional-housing use.
- ✍ Facility amenities include full bathroom facilities that may be private or shared, assigned storage space for personal belongings, kitchen/dining facilities, and usually laundry facilities.
- ✍ Almost always have security of some type, usually through on-site security personnel, or have 24-hour staff presence.
- ✍ Programs serve supper and breakfast; may provide lunch as well, either sack lunch or on-site.
- ✍ Programs always include a supportive-service component. Generally have on-site at least a case management/counseling function, along with coordination through program staff of other services provided by referral or arranged through off-site providers.
- ✍ Except for the dedicated addiction-treatment programs, transitional housing programs won't accept active-using substance abusers.
- ✍ In family programs, children almost always attend the local neighborhood schools.
- ✍ Usually do not have a built-in transportation component.

Permanent Supportive Housing

- ✍ Programs are operated year-round, 24 hour daily.
- ✍ Always dedicated to a special-need population (mentally disabled, health-impaired, etc.).
- ✍ Must have supportive services, which are appropriate to the special-need population being housed, as an integral part of the program. Services are often housed on-site, but may be provided off-site or through regular on-site visitation.

- ~~☒~~ Length of stay is indefinite.
- ~~☒~~ Clients have unrestricted access.
- ~~☒~~ Usually private living/sleeping accommodations, but may be semi-private.
Accommodations are permanently assigned to specific resident for length of stay.
- ~~☒~~ Full range of amenities include, full bathrooms, laundry facilities, private and/or shared lounge areas. May have individual meal-preparation facilities, shared kitchen/dining area, or both.
- ~~☒~~ Fees always charged if client has steady source of income (usually on %-of-income basis), although transitional programs may provide for some free housing if client has no income.
- ~~☒~~ Usually housed in traditional residential facilities.
- ~~☒~~ May or may not have on-site security; often do not.

4. Homeless Management Information System (HMIS)

4.a. CoC Progress To Date in HMIS Implementation:

The Pathways Collaborative Network, one of six nationally recognized HMIS programs, was formed in Atlanta several years ago by a collaboration of homeless service providers. Pathways has currently over fifty separate Tri-Jurisdictional agencies, with multiple program sites, in its active membership, and this year Pathways was designated by the State of Georgia as its preferred HMIS provider statewide. The State is submitting an application in this 2002 SHP funding round for funds to expand greatly the coverage and membership of Pathways, both in the Tri-Jurisdiction area and in other entitlement and non-entitlement jurisdictions throughout the State. The Tri-Jurisdictional Collaborative worked actively with the State and Pathways to define Georgia’s HMIS needs and to develop the SHP funding request

Although the current status of Pathways is best described as expansion of coverage, as noted under Q.b. below, some system modifications will probably be required as many more providers come on. For example, in its inception Pathways was driven largely by the needs of non-residential agencies providing comprehensive case management services, and it is possible that some modifications may be made in information paths within the system to accommodate providers of emergency shelter and permanent supportive housing (the latter group is currently not represented among the Pathways membership). However, several large shelter/transitional housing providers, including the Atlanta Union Mission and Fulton County’s Jefferson Place, have been Pathways members since its formation.

4.b. Status of HMIS:

The CoC has implemented, but is seeking to expand the coverage of its current HMIS system.

4.c. Current Inventory of Beds That Are Included in Pathways:

	Persons in Families	Individuals
Emergency Shelter	199	721
Transitional Housing	649	798
Permanent Supportive Housing	-0-	-0-

5.a. Continuum of Care: 2002 Gaps Analysis

	Estimated Need	Current Inventory	Unmet Need/Gap

Individuals				
Beds/Units	Emergency Shelter	1266	1946	-680 (see note)
	Transitional Housing	5011	1896	3115
	Permanent Supportive Housing	3466	672	2794
	Total	9743	4514	5229
Supportive Services Slots	Job Training	6921	2485	4436
	Case Management	9743	2774	6969
	Substance Abuse Treatment	5267	1629	3638
	Mental Health Care	6614	324	6290
	Housing Placement	3138	2141	997
	Life Skills Training	7795	4947	2848
	Other: Employment Services, Legal Services/ Advocacy, Outreach/ Assessment, Health Services, Transportation	48,716	28,194	20,522
Sub-populations	Chronic Substance Abusers	3313	1311	2002
	Seriously Mentally Ill	1559	163	1396
	Dually-Diagnosed	1949	163	1786
	Veterans	3215	50	3165
	Persons with HIV/AIDS	974	202	772
	Victims of Domestic Violence	683	78	605
	Youth	390	27	363
	Other	1266	983	283
Persons in Families With Children				
Beds/Units	Emergency Shelter	821	452	369
	Transitional Housing	2024	1081	943
	Permanent Supportive Housing	403	68	335
	Total	3248	1601	1647
Supportive Services Slots	Job Training	338	253	85
	Case Management	3248	1285	1963
	Child Care	986	294	692
	Substance Abuse Treatment	715	152	563
	Mental Health Care	591	32	559
	Housing Placement	295	203	92
	Life Skills Training	2436	1547	889
	Other: Employment Services, Legal Services/ Advocacy, Outreach/ Assessment, Health Services, Transportation, etc.	22,734	14,639	8095
Sub-populations	Chronic Substance Abusers	650	194	456
	Seriously Mentally Ill	65	12	43
	Dually-Diagnosed	65	12	43
	Veterans	3215	116	3099
	Persons with HIV/AIDS	195	101	94
	Victims of Domestic Violence	1267	78	1283
	Other	1006	588	418

NOTE: The apparent over-supply of emergency shelter beds for single adults is **not real** at this time. Because of the severe shortage of transitional and PSH beds, homeless persons who should be placed in those facilities (as per the population #s shown on above chart) are instead in emergency shelter spaces. If the transitional and PSH bed supply were closer to meeting the need, so that adults could be placed appropriately, then a surplus in shelter beds might develop at some future point.

5. Gaps and Priorities

5.a. *The Gaps Analysis Chart – Please see page 29*

5.b. *The process for completing the "Needs minus Inventory equals Gaps" analysis.*

Data Source	Method	Date of Data Collection	Street Count (#)	Shelter Count (#)
Research Atlanta	Comprehensive 1997 analysis of then-available data on homelessness in Tri-Jurisdiction	1997	NA	NA
United Way 211 Helpline	Phone hotline covering metro Atlanta area	1/1/2000 – 6/15/2002	NA	NA
Pathways	HMIS for Tri-Jurisdiction	7/1999 – 12/1999 and 7/2001 – 12/2001	NA	NA
Task Force for the Homeless	Generates data through its 24-hour hotline. A Hotline Intake Summary provides a profile of demographic characteristics of homeless persons within the Tri-Jurisdiction.	1999	NA	NA
Atlanta EMSA HIV/AIDS Housing Plan	AIDS Housing of Washington conducted a Metro-wide study using statistical analysis, provider assessments and community forums, to provide a comprehensive data analysis for this sub-population and their housing issues.	1998	NA	NA
City of Atlanta Provider Inventory	Ongoing service-provider inventory surveys are completed by agencies throughout the Tri-Jurisdictions. 1999 survey collected data on average daily occupancy levels at shelters.	March-May 2002	NA	March-May 1999
Consolidated Plans: DeKalb County Fulton County City of Atlanta	Community-wide needs assessments are conducted; data collection and analysis are incorporated to generate this HUD mandated document.	DeKalb & Fulton: Feb./March 2000; HUD Submission Fall 2000 City: Feb./Oct. 2000; HUD Submission Dec. 2000	NA	NA

5.c. Description of the data sources and methods

The *services* inventory for the Gaps Analysis is updated continually, as new services come on line and existing services change, expand, or cease. Modifications are incorporated as they become known. The inventory is systematically updated annually each spring, during the State’s ESGP grant process, when most of the Tri-Jurisdiction agencies supply current information to local governments as part of the required Certification of Consistency process.

The current Gaps Analysis population (*needs*) data are grounded in the 1997 Research Atlanta study on homelessness in metro Atlanta. This study, which was conducted under the sponsorship of the Tri-Jurisdictional governments, examined both local data sources such as the Task Force for the Homeless hotline and national data from statistical studies, HUD’s Priority: Home report, the U. S. Conference of Mayors’ reports, and similar sources. Research Atlanta used these sources to develop an estimate of the Atlanta area homeless population and its characteristics.

The Collaborative sponsored the RA study because of frustration at the inability of local data sources to produce a reliable, verifiable point-in-time count of the homeless population. An independent, third party analysis by the respected Research Atlanta organization, which is affiliated with Georgia State University, provided an interim solution to data shortcomings. However, because the RA data are some years old and are derivative, rather than an original local count, the Tri-Jurisdictional Collaborative determined in the fall of 2001 to make plans for a new street/shelter census to collect current, firsthand data. This census is now scheduled to take place during the winter of 2002/2003. It will be based upon one of several national models for such efforts. A Request For Proposals has been written to solicit experienced consultants to assist in the census methodology, an estimated budget has been developed, and fundraising was recently completed with a large private contribution to cover the costs. The RFP will be advertised, and the street/shelter count itself will be conducted, under the technical guidance of Pathways, the HMIS agency for the State of Georgia. The cooperating local jurisdictions will provide logistical support; volunteers, selected homeless persons, and service provider staff, particularly outreach staff, will conduct the census.

For this year's needs data, the Tri-Jurisdiction is adjusting the Research Atlanta figures. The need for adjustment was indicated by reports from shelters of all types, beginning in March or April of 2001 and continuing through the present, that unlike past years the local shelters were operating at capacity during all seasons. Three sources were contacted for assistance in estimating new figures. First, the United Way 211 hotline statistics on calls for shelter ("demand" or need calls) from 2000 through mid-2002 were obtained. These figures showed a significant increase of 32% in such calls from 2000 to 2001. However, the call volume dropped in 2002 by 11%. Calculated on a monthly basis, the average number of calls went from 353/month in 2000 to 466/month in 2001 to 417/month in the first 5.5 months of 2002. Comparing the start of the 211 data period, 2000, to the end, the first 5 ½ months of 2002, the average monthly call volume was up by 18.1%.

Although theorizing from limited data is speculative, it may be that the spike in shelter occupancy seen in the spring of 2001, and the increase during 2001 in shelter calls to 211, were both attributable to a sudden worsening in the economy then.

As a second source, the Pathways system analyzed client data (actual services rendered, as opposed to requests) from a group of agencies that had been fully reporting their caseloads in Pathways since its inception, to try to determine changes in the homeless-client population over an extended period. From the last six months of 1999 to the same period in 2001, the Pathways data showed an overall increase in these agencies' client population of 6.8%. This is a lower rate of increase than that seen in the 211 shelter-call data, but still a clear increase, so an upward adjustment to the Gaps population estimates seems warranted.

As a third source, the local Veterans Administration (VA) program for homeless veterans was contacted. Like Pathways and 211, the VA also showed an increase in the number of single homeless veterans seeking assistance. However, because the VA added outreach workers to its staff within the last two years, the program could not rule out the possibility that the apparent increase was actually attributable to its expanded outreach efforts rather than a true population increase. However, the VA did advise that the Research Atlanta figure for veterans was too low, and that a conservative estimate based on their experience

across the country showed that at least 1/3 of the single adult homeless population is veterans. Therefore the estimate for homeless adult veterans has been adjusted upwards, from the previous 1,403 to 3,215.

At this point, the 211 shelter-call data seems to provide the most reasonable approximation of an increase in the homeless population. Because we are uncertain as to whether the jump seen in 2001 was due to temporary economic crisis, which might not hold up over time, we chose to use 211’s 2000 and 2002 data to calculate an adjustment. Applying the 18.1% increase in 211’s monthly calls, from YR2000 to YR2002, to the previous homeless population estimates of 8,250 single individuals and 2,750 persons in families gives new estimates of 9,743 and 3,248 respectively.

In the future, the Tri-Jurisdiction plans to conduct the street/shelter census on an annual basis, during the same time period each winter. The point-in-time data collected from the street/shelter count will be coupled with “demand” data from United Way’s 211 Call For Help hotline and with the extensive statistical data emerging from the growing Pathways HMIS, to give a comprehensive picture of the number, needs, and characteristics of Atlanta’s homeless.

6. Priorities

6.a. Continuum of Care: Project Priorities Chart – Please see page 33 – 35

6.b. Renewal Project Performance

In an effort to better capture the service performance and outcome data from renewal projects, the Review Committee requested the submittal of the following information during the pre-application and final application process:

- Outstanding HUD monitoring findings
- Monitoring reports from other funding sources
- Agency responses outlining corrective action
- Outcome measurement data and data collection processes
- Program evaluation tools

Particular attention was given to a renewal’s ability to effectively use grant dollars and its successfulness in leading clients to greater self-sufficiency.

6.a. Continuum Of Care: Project Priorities

Applicant	Project Sponsor/ Project Name	Numeric Priority	*Requested Project Amount	Term of Project	Program (Check only one)				SRO new
					SHP new	SHP renew	S+C new	S+C renew	
Example: ABC Nonprofit	ABC Nonprofit/ Sarah’s House	1	\$1,026,000	3 (yrs)	X				
Georgia Department of Community Affairs	Saint Joseph’s Mercy Care Services, Inc./ Saint Joseph’s Mercy Care Housing Plus	1	\$487,680	5 (yrs)			X		
Nicholas House, Inc.	Nicholas House, Inc./ Nicholas House	2	\$36,141	1 (yr)		X			

Georgia Law Center for the Homeless, Inc.	Georgia Law Center for the Homeless, Inc./ <i>Georgia Law Center for the Homeless</i>	3	\$294,000	1 (yr)		X			
Samaritan House of Atlanta, Inc.	Samaritan House of Atlanta, Inc./ <i>Employment Readiness Program/ Transitional Housing Program</i>	4	\$78,820	1 (yr)		X			
Saint Jude's Recovery Center, Inc.	Saint Jude's Recovery Center, Inc./ <i>Supportive Services, Project Care and Outpatient</i>	5	\$715,311	1 (yr)		X			
Saint Jude's Recovery Center, Inc.	Saint Jude's Recovery Center, Inc./ <i>Project Assist</i>	6	\$141,842	1 (yr)		X			
Progressive Redevelopment, Inc.	Progressive Redevelopment, Inc./ <i>d.b.a. The Rock</i>	7	\$563,246	1 (yr)		X			
Travelers AID of Metropolitan Atlanta, Inc.	Travelers AID of Metropolitan Atlanta, Inc./ <i>Transitional Housing Program</i>	8	\$169,441	1 (yr)		X			
Saint Joseph's Mercy Care Services, Inc	Saint Joseph's Mercy Care Services, Inc./ <i>Mental Health Program and Saint Luke's</i>	9	\$36,823	1 (yr)		X			
Saint Jude's Recovery Center, Inc.	Saint Jude's Recovery Center, Inc./ <i>St. Jude's Assessment and Detoxification Program</i>	10	\$328,898	1 (yr)		X			
Saint Jude's Recovery Center, Inc.	Saint Jude's Recovery Center, Inc./ <i>St. Jude's Long-Term Residential Treatment</i>	11	\$278,342	1 (yr)		X			
Community Advance Practice Nurses, Inc.	Community Advance Practice Nurses, Inc./ <i>Health Care Access for Homeless Children</i>	12	\$18,517	1 (yr)		X			
Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	Action Ministries, Inc. d.b.a. Atlanta Urban Ministry / <i>Action Ministries, Inc. d.b.a. Atlanta Urban Ministry</i>	13	\$70,000	1 (yr)		X			
Community Advance Practice Nurses, Inc.	Community Advance Practice Nurses, Inc./ <i>Supportive Mental Health Services for Women & Children</i>	14	\$46,423	1 (yr)		X			

Applicant	Project Sponsor/ Project Name	Numeric Priority	*Requested Project Amount	Term of Project	Program (Check only one)				
					SHP new	SHP renew	S+C new	S+C renew	SRO new
Initiative for Affordable Housing DeKalb, Inc.	Initiative for Affordable Housing DeKalb, Inc./ <i>Initiative for Affordable Housing DeKalb, Inc.</i>	15	\$320,938	1 (yr)		X			
Phoenix Alliance, Inc.	Phoenix Alliance, Inc./ <i>Transitional Housing for Substance Abuse Treatment</i>	16	\$58,371	1 (yr)		X			
Board of Commissioners of Fulton County	Fulton County Human Services Department/ <i>Jefferson Place Transitional House</i>	17	\$373,951	1 (yr)		X			
Jerusalem House, Inc.	Jerusalem House, Inc./ <i>Jerusalem House-The Family Program</i>	18	\$193,704	1 (yr)		X			

Furniture Bank of Metro Atlanta, Inc.	Furniture Bank of Metro Atlanta, Inc./ <i>Furniture Bank</i>	19	\$70,291	1 (yr)		X			
Buckhead Christian Ministry, Inc.	Buckhead Christian Ministry, Inc./ <i>Buckhead Christian Ministry Transitional Housing Program</i>	20	\$80,000	1 (yr)		X			
Community Advance Practice Nurses, Inc.	Community Advance Practice Nurses, Inc./ <i>Expanded Supportive Mental Health Services</i>	21	\$39,039	1 (yr)		X			
Atlanta Enterprise Center, Inc.	Atlanta Enterprise Center, Inc./ <i>Special Needs Employment Assistance Partnership</i>	22	\$190,955	1 (yr)		X			
Genesis Shelter, Inc.	Genesis Shelter, Inc./ <i>The Genesis Shelter, Inc.</i>	23	\$136,500	1 (yr)		X			
Jewish Family & Career Services, Inc.	Jewish Family & Career Services, Inc./ <i>Project Connect of Jewish Family & Career Services, Inc.</i>	24	\$157,737	1 (yr)		X			
Our Common Welfare, Inc.	Our Common Welfare, Inc./ <i>Project Link</i>	25	\$158,033	1 (yr)		X			
Housing Initiative of North Fulton, Inc.	Housing Initiative of North Fulton, Inc./ <i>Housing Initiative of North Fulton (HomeStretch)</i>	26	\$23,646	1 (yr)		X			
Families First, Inc.	Families First, Inc./ <i>Families First's Family Development Center</i>	27	\$184,013	1 (yr)		X			
Board of Commissioners of Fulton County	Fulton County Human Services Department/ <i>Jefferson Place Supportive Services</i>	28	\$702,814	1 (yr)		X			
Alternate Life Paths Program, Inc.	Alternate Life Paths Program, Inc./ <i>Independent Living Skills Apartment Program</i>	29	\$48,572	1 (yr)		X			
Achor Center, Inc.	Achor Center, Inc./ <i>Achor Center, Inc.</i>	30	\$378,312	1 (yr)		X			
Phoenix Alliance, Inc.	Phoenix Alliance, Inc./ <i>Therapeutic Community for Substance Abuse Treatment</i>	31	\$300,000	1 (yr)	X				
YWCA of Greater Atlanta, Inc.	YWCA of Greater Atlanta, Inc./ <i>Cascade House</i>	32	\$42,000	1 (yr)	X				
Covenant House	Covenant House/ <i>Covenant House</i>	33	\$212,530	1 (yr)	X				

Applicant	Project Sponsor/ Project Name	Numeric Priority	*Requested Project Amount	Term of Project	Program (Check only one)				
					SHP new	SHP renew	S+C new	S+C renew	SRO new
Safe Haven Transitional Inc.	Safe Haven Transitional Inc./ <i>Safe Haven Transitional Inc.</i>	34	\$117,600	1 (yr)	X				
Metro Atlanta Task Force for the Homeless, Inc.	Metro Atlanta Task Force for the Homeless, Inc./ <i>Resource and Referral Program</i>	35	\$168,000	1 (yr)		X			
Georgia Department of Community Affairs	Georgia Department of Community Affairs / <i>Welcome House SRO</i>		\$182,880					X	

Total Requested Amount: \$7,405,370

6.c. How each project will fill a gap in our community's Continuum of Care System.

1. Georgia Department of Community Affairs will enter into agreement with St. Joseph's Mercy Care Services, Inc. to lease housing and provide the necessary supportive services so that homeless individuals will remain in permanent housing. This new project will secure 16 units of permanent housing for homeless men with chronic and persistent mental health illnesses or with dual-diagnosis. The housing will be located in downtown Atlanta.

2. Nicholas House provides transitional housing opportunities for families in a structured but home-like environment. This renewal project is seeking funds for the LaVista facility. This facility serves nineteen families representing 22 adults and 48 children. Nicholas House accepts entire families no matter what size or make-up. The Nicholas House is one of the few agencies in the metro-Atlanta area that will accept teen-aged male children and adult males as residents. Loss of renewal funding would jeopardize the already limited inventory of transitional housing resources available to intact families.

3. The Georgia Law Center on Homelessness and Poverty provides free legal services, limited case management, outreach, assessment, referral, community education and advocacy to homeless persons and families. The Center's legal services play a vital role in removing the obstacles that keep homeless people in the streets and shelters. The Law center is a key component to our Continuum's service provider network. It is a renewal project that if not funded, could result in a loss of more than 1400 legal cases, 2000 case management and referral cases, outreach services to 21 service sites, and twelve community-wide information workshops. The project addresses the high priority need of support services to individuals and families.

4. Samaritan House of Atlanta offers programs that are designed to assist homeless job seekers find full time, permanent employment. This renewal project provides comprehensive support services including case management, to homeless job seekers and to transitional housing to homeless employed men. These specialized services are complemented by services provided at over a dozen partnering provider agencies. Specialized employment programs are essential to a consumer's ability to acquire and retain gainful employment, thereby assisting in reducing the recidivism rate of homelessness.

5. St. Jude's Supportive Services, Project Care and Outpatient Program is a renewal project providing supportive housing services, maternal and child health services, substance abuse treatment, and childcare services to homeless and postpartum women and their infants. This project also provides an intensive day treatment program for homeless men and women in an outpatient setting. If this project is not renewed, the Continuum faces a loss of said service targeting 36 women and children, 28 children, 218 program residents, and 120 non-residents.

6. St. Jude's Recovery Center - Project Assist is a renewal project providing permanent housing and substance abuse treatment for eight homeless women with HIV/AIDS and recovering from chemical addiction. As a high sub-population priority, this project offers the necessary support services to enable these women to secure a permanent housing

environment. Loss of funding would jeopardize the availability of addiction treatment services for this clientele.

7. Progressive Redevelopment, Inc. - The ROCK is a multi-purpose facility designed as a “first stop” intake, assessment, information and referral program. It is inclusive of two distinct onsite housing programs; sixteen units of Safe Haven housing for men with mental health diagnosis, and a twenty units Dormitory house for employed/employable men. This renewal project encompasses six onsite programs facilitated by eight collaborating agencies. Loss of renewal funds would impair the operations at the two housing programs and virtually eliminate the intake/assessment services as well as other supportive services.

8. Travelers AID of Metropolitan Atlanta - Transitional Housing Program is a new project providing transitional housing to low-income/homeless newcomer battered women with children who have arrived in Atlanta without adequate resources to successfully resettle in our community. This project will introduce 24 new beds for this high priority sub-population. The supportive services are aimed at addressing the issues of domestic violence and homelessness.

9. St. Joseph’s Mercy Care Services, Inc. offers mental health services to often chronic homeless persons at the St. Luke’s Episcopal Church Clinic. This renewal project provides services five days a week in the following areas, crisis intervention, mental health counseling, psychotherapy, medication management, and referral. This supportive services project addresses a critical need for services to the chronically street homeless. A loss in funding would severely impair the clinic ability to continue to serve this population.

10. St. Jude’s Detoxification and Assessment Program is a renewal project providing residential detoxification services. Men and women are served by this project. Renewal funding will secure 3 full time nurses, medical services, and medical supplies. Securing these renewal funds is vital to the continuum as the supply of detoxification providers grows increasingly limited through capacity issues and provider closures. This project serves 600 clients per year.

11. St. Jude’s Men’s Long-Term Residential Treatment Program is a renewal project for a 15-bed men’s long-term residential facility that serves 140 clients per year. It is one of the few inner city residential treatment programs in the Metro area. A loss of funding for this project will further reduce the limited availability of treatment beds for chemically dependent men.

12. Community Advanced Practice Nurses, Inc. – Health Care for Homeless Children is part of a larger program of this agency, aimed at providing specialized pediatric care for homeless children. This renewal project targets infants and children age newborn through 16 years of age and facilitates access to primary care. The program involves a comprehensive assessment on site in the emergency shelter environment. Funds are used to provide pediatric assessments, medical supplies, immunization recordings, prescription and non-prescription medications, and transportation for referrals for more serious health problems. Securing funds of this project is critical to our continuum.

13. Action Ministries, Inc. d.b.a Atlanta Urban Ministry is a renewal project that offers transitional housing for homeless families in five houses. The daily capacity for all houses is seven families or twenty-nine persons total. All adults in the family must be employed and drug-free. Support services received include counseling, case management,

childcare, education, transportation and consumer credit services. Upon completion of the program, families are provided with resettlement assistance.

14. Initiative for Affordable Housing DeKalb, Inc. is a renewal project that provides transitional and permanent affordable housing to homeless and low-income families. With SHP renewal funding, Initiative will provide transitional and social services/case management for 34 homeless families to move them towards permanent housing within 24-36 months. Renewal funding will be used for supportive services for the 34 families. Support services include life skills training, rental assistance, career counseling, child day care, transportation, case management, employment assistance, and mental health stress testing. This renewal addresses the high priority of supportive service to families. Loss of funding would result in the loss of said support services for current and future families of this transitional housing program.

15. Community Advanced Practices Nurses, Inc. – Supportive Mental Health Services for Women & Children offers an array of mental health support services to a wide range of clients. Services are made available at the Atlanta Union Mission and target indigent, medically underserved, severely mentally ill, and those suffering from addiction, and domestic violence. This renewal project insures mental health opportunities to clients that otherwise would not be served by traditional mainstream sources. Renewal funding is vital to the continuation of this program.

16. Phoenix Alliance, Inc. is a supportive housing project that serves dual-diagnosed individuals. Clients are housed in mainstream 3-bedroom apartments. This renewal request would insure the leasing of six 3-bedroom units. Clients receive random drug testing, psychotherapy, counseling, case management, and assistance with securing appropriate mainstream services. Loss of funding would result in a loss of housing units.

17. Jefferson Place Transitional House is a 24-hour transitional housing program with supportive services for homeless unaccompanied males. The program's focus is to enable client's transition into permanent housing. This project addresses the high priorities of transitional housing and supportive services for men. SHP renewal funds will support operational costs and enable the provision of the following supportive services; individualized case management, basic skills remediation, GED classes, job readiness training, job development, substance abuse counseling and group psychotherapy, and Follow Along services. Loss of renewal funds will result in the elimination of the above services from this 50 bed transitional housing program.

18. Jerusalem House Family Program is a renewal project offering permanent supportive housing for HIV positive women with children. This program offers twelve full apartments, a recreation room, playground, and an interactive computer learning center. Support services include personal care, home health and in-home hospice care, substance abuse counseling, educational opportunities, case management, legal assistance, and mental/physical health services. Loss of these funds will result in the absence of twelve units for HIV positive/AIDS diagnosed women with children from our Continuum.

19. Furniture Bank of Metro Atlanta, Inc. provides a kit of essential furniture and household items to formerly homeless families and individuals and persons living with HIV as they move back into housing. This new project has an established a collaborative network of over 75 service providers within the Continuum. Provider clients who are transitioning into permanent housing or permanent supportive housing are eligible for

services. Addressing a high priority supportive service need for homeless families, this program has been identified as a key to the overall success a client's transition into permanent housing.

20. Buckhead Christian Ministry - Transitional Housing Program targets a high priority of transitional housing for homeless families. This new program will introduce 30 new beds for families into the Continuum. The program has two phases; the first will provide transitional housing for up to nine months. Clients must pay half of the rental cost not to exceed 30% of their income. These dollars are placed into a savings account and accessed for Phase two. Phase two is an additional six months involving additional classes or referrals as needed and the development of a savings program. Client evaluation follow-up will continue for an additional twelve-month period.

21. Community Advanced Practices Nurses - Expanded Supportive Mental Health Services is a renewal project offering supportive mental health services for women with children. This project funding has increased the number of those who can be seen by 35 individuals per week and proved the agency the ability to expand their program to include addiction prevention, counseling, and referral. It will also allow for more in-depth on-site mental health program. This project addresses a high priority need for women with children.

22. The Atlanta Enterprise Center - Special Needs Employment Assistance Partnership addresses the entire range of barriers to employment and independent living. This renewal project introduced Phoenix Alliance into an existing partnership between the Enterprise Center and the Atlanta's Children Shelter. This expanded partnership allows comprehensive employment services to the clients of Phoenix Alliance, who are in drug addiction recovery. The program targets identified Continuum priorities of supportive services for women with children and victims of substance abuse. These include case management, child care, substance abuse treatment, employment readiness, employment opportunities, life skills training, healthcare, and emergency stabilization.

23. Genesis Shelter is a renewal project providing supportive transitional housing in a homelike environment dedicated to the care of newborn infants and their families. This unique program targets newborn infants as its primary consumer. The Shelter has a capacity to house twelve families with a bed count of 54. Families may stay for 90-120 days. These program services are limited within our Continuum and are in high demand. The loss of these funds would severely cripple the existing limited inventory of services targeting newborns and new mothers.

24. Jewish Family & Career Services - Project Connect is a renewal project offering a cadre of supportive services targeting family preservation. Services provided address identified priorities within the Continuum including crisis intervention, assessment, case management, adult mental health counseling, substance abuse counseling, employment counseling, domestic violence intervention and family preservation services; clothing, food, financial and transportation assistance. Project Connect has successfully assisted over 450 clients to enter into permanent housing with 90% maintaining stable households for six months or more through its 1997 SHP grant. A loss of renewal funding would stifle their ability to continue these support services to the 934 targeted clients to be served through renewed funding.

25. Our Common Welfare-Project LINK is a transitional, supportive housing program whose purpose is to facilitate the movement of male homeless, chronic substance abusers with HIV/AIDS to permanent housing so they can live as independently as possible. This renewal project has a daily capacity of nine clients with an average stay of 5.5 months. The annual capacity averages eighteen clients. The program specific population are described as 90% African American, 38% gay/bisexual, 100% have incomes below 300% of poverty, age range 30 to 39, education completion at grade 10, and 40% with AIDS diagnosis and 60% HIV a symptomatic. Loss of funds would result in the elimination of nine beds with services to eighteen annual clients. This program is population specific and is vital to our Continuum's effort to serve the sub-population with HIV/AIDS.

26. Housing Initiative of North Fulton, Inc. is a renewal project offering transitional housing and support services to homeless families. The project is the only transitional housing program serving the north Fulton County area. At least eight intact working families are served annually. Housing is provided in four furnished three-bedroom single-family dwellings physically arranged as two duplexes. The loss of renewal funding would jeopardize the project ability to provide the supportive services necessary to move families into self-sufficiency.

27. Families First Family Development Center offers transitional housing services through their independent living program for young homeless mothers, ages 17 to 26 with an infant. Support services include childcare, employment/job training, homemaking skills and parenting skills. This program provides housing for fourteen young mothers and fourteen infants. Over the course of a given year, thirty families are in residence at some point. As renewal funds provide a substantial support to the overall operations of this program, a loss in funding would jeopardize these housing opportunities for young mothers.

28. Jefferson Place Supportive Services is a renewal project providing a comprehensive array of supportive services to the men residing at the Jefferson Place emergency Shelter. Additionally, the Partnership Against Domestic Violence and the Atlanta Children's Shelter are sub-recipients on this grant. Each agency receives a dedicated social worker located at their respective site, to provide case management services. Other HUD approved local homeless service providers also receive services to include, but not limited to: resettlement assistance, credit counseling, housing assistance and transportation assistance

29. Alternative Life Paths Program, Inc. is a renewal transitional housing project that serves female youth between the ages 17 – 21 years. It is the only program of its kind within the continuum. The program operates an eight-unit apartment building with a capacity of housing sixteen persons, including single females and females with children. Each unit is fully furnished and the program incorporates an extensive level of supportive services to include childcare, education, employment opportunities, and life management skills. A loss of funding would jeopardize an existing limited number of beds that target this vulnerable population.

30. Achor Center is a renewal project providing transitional housing and supportive services to women with children. This project provides 70 beds and support services to 192 families with children, 240 children, and 56 individuals. A loss of funding for this project would impair the Continuum's ability to render services to this high priority population.

31. Phoenix Alliance, Inc. – Therapeutic Community for Substance Abuse Treatment is a new project. This application outlines a request for one-time funding to purchase housing

to be utilized in a 2-tiered therapeutic community. This project will provide a minimum of 134 beds. The population to be served includes dual-diagnosed, substance abuse, pregnant women, and children accompanying mothers to treatment. Funding of this project will significantly add to our existing inventory of transitional housing.

32. YWCA of Greater Atlanta - Cascade House provides transitional housing for homeless women and their dependent children including adolescent males over 11 years of age. This new project proposes to add an array of supportive services to their existing bed capacity.

33. Covenant House Georgia, Inc. is a new project serving homeless youth, ages 16-21, and seeks funding to expand its Street Outreach and Support Services Program. Covenant House opened its downtown Community Service Center in 2000, and offers intake/assessment, counseling/case management, education/employment services, and life skills. Programs and services targeting homeless youth continue to be limited within our continuum. This project will provide a much needed service.

34. Safe Haven Transitional, Inc. offers women and women with children, displaced because of domestic violence, transitional housing options. This project's mission is to provide a safe dwelling place for battered women with children who are making the transition from a violent environment and to provide them with necessary resources and tools to gain self-sufficiency. Clients receive life skills training, support group advocacy, conflict resolution training, educational tutoring and/or job training.

35. Metro Atlanta Task Force for the Homeless, Resource and Referral Program is a renewal project that encompasses an Employment Program, the Homeless Housing Program, and the Family Stabilization Program. Its purpose is three-fold; 1. Constant development of the resource database on jobs and permanent housing; 2. Counseling in relation to acquisition of permanent housing, employment and family preservation skills; 3. Serving as a liaison between homeless clients and available resources. This program has been in operation since 1995 and serves as an information and referral service for Community.

6.d. *Describe the project priority selection process and how it was fair and gave equal consideration to projects proposed by nonprofit organizations.*

Project solicitation was announced throughout our continuum utilizing existing provider group meetings and community forums, the Pathways system, the Tri-Jurisdiction website; www.pathways-ga.net/continuum, and a comprehensive Continuum mailing list of service providers.

The project priority ranking was conducted through a Review Committee appointed by the Continuum of Care Work Group. The Review Committee members, identified in the Network Chart located on attachment (1), represented non-applying homeless service providers, other nonprofit providers from the Tri-Jurisdiction's human services network, formerly homeless persons, local foundations, and the three local governments. This ten-member committee was selected for their expertise and experience in addressing homelessness is a variety of capacities. All members were reviewed for potential conflicts of interest with local applicants and each member executed a verbal affirmation of unbiased opinions and disclosure of any conflicts of interest. No member of the Review Committee presented a conflict of interest. The Tri-Jurisdictional government representatives served in a non-voting capacity to provide input and clarification regarding their respective Consolidated Plans and overall experience in the application process. This

role was designed in an attempt to divert any presumed political influence from the three local governments. During the past twelve months no written complaints regarding the local process were directed to the Tri-Jurisdiction.

The Review Committee reviewed all pre-applications, rated all final applications and developed the project ranking. Standardized rating forms were designed for SHP applications and S+C applications to ensure reviews were conducted in a consistent manner. Pre-applications were reviewed in a public forum with applying agencies present to engage in clarifying discussions regarding their application. The Review Committee provided constructive feedback to assist agencies in the preparation of their final application. Feedback included suggestions and directives towards furthering interagency collaborations, enhancement of supportive narratives, review of proposed project budgets, and technical assistance on strengthening program outcome measures. This dialogue afforded project sponsors an opportunity to think through their program designs more carefully to develop stronger final applications for rating and ranking.

The criteria used for rating projects included:

- ~~✍~~ The project's contribution to meeting priority needs within the Continuum
- ~~✍~~ The design, development, and execution of the overall project
- ~~✍~~ The experience of the sponsor in delivering the service
- ~~✍~~ Cost and budgetary outline of the proposed project
- ~~✍~~ Collaborations and partnerships with other entities within the Continuum
- ~~✍~~ Linkages leading to obtaining and retaining permanent housing and/or self-sufficiency
- ~~✍~~ The ability to demonstrate measurable program outcomes

Each application had a maximum 100 point potential. No two projects received identical scores during the rating process. A preliminary ranking based upon rating score sequence of applications was developed. Based upon the preliminary ranking, the sequence of renewal projects was interrupted by a new application thereby jeopardizing continued funding for four renewal applications. The renewal projects in question involved seventy transitional housing beds for women and children, thirty transitional housing beds for female youth, a supportive services project supporting twenty-two partnering organizations, and an information & referral project. In reviewing the preliminary ranking, the Review Committee took into consideration the following factors:

- ~~✍~~ The net gain versus the net loss of beds and services throughout the continuum
- ~~✍~~ The track record of the renewals and their service delivery in the community
- ~~✍~~ Compliance issues with HMIS participation
- ~~✍~~ Assurances that the application sections in which renewals received lower scores did not involve or compromise HUD compliance issues or outcome performance standards

After much discussion and review, the Review Committee voted unanimously to take the following actions:

- ~~✍~~ To avoid the loss of 100 transitional beds and critical support services to over twenty-two organizations within the continuum, the preliminary ranking order was adjusted. The Review Committee determined that the new project would not have brought new beds to the continuum and its position in the preliminary ranking created a loss of needed beds and services within the continuum.
- ~~✍~~ As previously stated, consistent with the State of Georgia, the identified HMIS for the Tri-Jurisdiction is Pathways. If an applicant in this process was not currently a

member of the Pathways system, they were instructed to provide a timeline as to when they would be on Pathways to insure compliance with HUD’s 2004 deadline. The Review Committee incorporated HMIS compliance in the rating and the ranking process. All agencies within this associated application, with the exception of project #35, are either on the HMIS or have presented a timeline for doing so. The ranking of project #35 is a result of its unwillingness to incorporate its service delivery into the Tri-Jurisdiction’s identified HMIS.

The Review Committee conducted a fair and open process that promoted the efforts of our continuum as a whole over individual organizations. Our local rating and ranking process incorporated numerical scores as a process step that enabled the Review Committee to examine the impacts of existing and potential services within the overall continuum. It also took into account the efforts of partnership and collaboration, and the performance outcomes of our participating service organizations.

7. Supplemental Resources

7.a. *The Project Leveraging Chart – Please see pages 44 – 54*

7.b. *How your homeless programs are being coordinated with the following mainstream programs, as applicable, Medicaid, State Children’s Health Insurance Program, TANF, Food Stamps, Workforce Reinvestment Act, Welfare to Work programs, etc.*

A concerted effort is made from service providers to insure mainstream services and resources are made available to their clients. Quality case management is the key to linkages to mainstream resources and assurances that services are being rendered. The integration of the Pathways system during client intake, assessment and referral processes assist provides for the systematic identification and enrollment of homeless persons eligible for the above listed mainstream services. Linkages with local TANF offices insure clients are assessed for eligibility of TANF benefits and food stamp benefits. Ongoing outreach presentations to the local provider networks provide agencies with new and updated information regarding mainstream programs. These outreach presentations are conducted by representatives from the following programs, Welfare to Work, Workforce Reinvestment Act, Medicaid, MH/MR/SA Regional Boards, and emergency services offered by the Fulton/Atlanta Community Action Authority.

7.c. *Use of Mainstream Resources Chart - Please see pages 55 –61*

7.a. Continuum Of Care: Project Leveraging

Project Priority Number	Name of Project	Type of Contribution	Source or Provider	Value of Written Commitment
3	Example: Sarah’s House	Child Care	Spotsville Co. Department of Social Services	\$10,000
1	Saint Joseph’s Mercy Care Housing Plus	1. Case Management 2. Clinical Mental Health services	1. Fulton Regional Board 2. Grady Psychiatric Unit	1. 487,440 2. 57,600
				Proj. Total - \$545,040

2	Nicholas House	<ol style="list-style-type: none"> 1. Buildings and Grounds 2. Childcare 3. Legal Services 4. Furnishings for graduates 5. Education and Financial Management 6. Mental Health Counseling 7. Mental Health Counseling 8. Cash 9. Cash, Food and Meal preparation, Financial support 10. Food 11. Food 12. Food 13. Food 14. Food 15. Food 16. Food 17. Food 18. Food 19. Food Delivery, Meal prep, Landscaping, Maintenance 20. Food prep, Office, Landscaping, Volunteers 	<ol style="list-style-type: none"> 1. St. Bartholomew's Episcopal Church 2. Atlanta Children's Shelter 3. Georgia Law Center for the Homeless 4. Metro Atlanta Furniture Bank 5. Task Force for the Homeless 6. Families First 7. Jewish Family and Career Services 8. Peachtree Road United Methodist Church 9. Immaculate Heart of Mary Church 10. Atlanta Community Food Bank 11. St. Martin in the Fields Episcopal Church 12. St. Bede's Episcopal Church 13. St. Patrick's Episcopal Church 14. St. Thomas More Catholic Church 15. St. Oliver Catholic Church 16. The Church of Our Savior 17. St. Matthew's Episcopal Church 18. Holy Innocents' Episcopal Church 19. Peachtree Road United Methodist Church 20. Various churches, individuals and groups (\$10/ hour*8820 hours) 	<ol style="list-style-type: none"> 1. 40,000 2. 41,000 3. 10,000 4. 13,500 5. 2,500 6. 8,320 7. 2,000 8. 10,000 9. 1,000 10. 5,200 11. 480 12. 700 13. 700 14. 1,200 15. 960 16. 1,000 17. 1,200 18. 1,250 19. 10,000 20. 88,205 <p>Proj. Total - \$239,215</p>
3	Georgia Law Center for the Homeless	<ol style="list-style-type: none"> 1. Interns 2. Client services 3. Technology services 	<ol style="list-style-type: none"> 1. Governor's Office 2. Various Shelters 3. Steven Fuller 	<ol style="list-style-type: none"> 1. 20,000 2. 150,000 3. 20,000 <p>Proj. Total - \$190,000</p>
4	Employment Readiness Program/ Transitional Housing Program	<ol style="list-style-type: none"> 1. Clothing (Decatur St.) 2. Facility (Decatur St.) 3. Breakfast and sack lunches – 4,500 meals 4. Marta Cards and Tokens 5. Transitional Housing Services for Employment Readiness Program graduates 6. Emergency Shelter 7. HIV prevention/ Substance Abuse Education 8. Cash match 9. Cash match 10. Cash match 11. Agency cash 12. Volunteers (3,810 hours) 13. Clothing (Peters St.) 14. Discount on MARTA tokens and cards 	<ol style="list-style-type: none"> 1. PCCI (The Rock) 2. PCCI (The Rock) 3. PCCI (The Rock) 4. PCCI (The Rock) 5. PCCI (The Rock) 6. Central Outreach 7. Mercy Mobile Health Program 8. Atlanta CDBG 9. Fulton County Human Services 10. Georgia Department of Community Affairs 11. Samaritan House 12. Samaritan House 13. Samaritan House 14. MARTA 	<ol style="list-style-type: none"> 1. 30,500 2. 36,000 3. 8,500 4. 4,500 5. 45,000 6. 60,000 7. 3,750 8. 44,900 9. 30,000 10. 30,000 11. 40,677 12. 38,100 13. 14,000 14. 7,200 <p>Proj. Total - \$393,127</p>
5	Supportive Services, Project Care and Outpatient	<ol style="list-style-type: none"> 1. Cash 2. Cash 3. Cash 4. Cash 5. Volunteers 6. Volunteers 7. Volunteers 8. Food 9. Recreational Activities 	<ol style="list-style-type: none"> 1. Fulton MHMRSA Regional Board 2. Jesse Parker Williams Foundation 3. United Way of Metro. Atlanta 4. United Way of Metro. Atlanta 5. 12-Step Support Meetings 6. American SIDS Institute 7. Alumni 8. Atlanta Community Food Bank 9. Alumni 	<ol style="list-style-type: none"> 1. 424,100 2. 100,000 3. 23,073 4. 39,786 5. 12,488 6. 22,024 7. 768 8. 27,397 9. 2,722 <p>Proj. Total – \$652,358</p>

6	Project Assist	<ol style="list-style-type: none"> 1. Cash 2. Cash 3. Volunteer 4. Volunteer 5. Food 	<ol style="list-style-type: none"> 1. City of Atlanta HOPWA 2. Church, Foundation, and Individual Contributions 3. 12-Step Support Meetings 4. Alumni 5. Atlanta Community Food Bank 	<ol style="list-style-type: none"> 1. 150,000 2. 58,107 3. 12,488 4. 384 5. 27,397 <p>Proj. Total – \$248,376</p>
7	Project Community Connections, Inc. d.b.a. The Rock	<ol style="list-style-type: none"> 1. Clothing Closet operations, Meal preparation assistance 2. Veteran's Assistance 3. Donations (mostly clothing) 4. Homeless Operations 5. Homeless Services 6. Employment Readiness 	<ol style="list-style-type: none"> 6. Community Volunteers 7. Veterans Opportunity and Resource Center, Inc. 8. Community Citizens 9. Georgia Department of Community Affairs 10. Georgia Department of Community Affairs 11. Samaritan House 	<ol style="list-style-type: none"> 1. 50,000 2. 24,000 3. 80,000 4. 46,000 5. 57,000 6. 89,740 <p>Proj. Total – \$346,740</p>
8	Transitional Housing Program	<ol style="list-style-type: none"> 1. Legal services 2. Furniture 3. Domestic violence counseling 4. Budgeting classes & employment counseling 5. Permanent housing resettlement assistance 6. Childcare 7. Domestic violence counseling 8. Cash 9. Cash 	<ol style="list-style-type: none"> 1. Georgia Law Center 2. Furniture Bank of Metro Atlanta 3. Women's Resource Center 4. Sullivan Center 5. Fulton County Human Services Resettlement Assistance Program 6. Atlanta Children's Shelter 7. Partnership Against Domestic Violence 8. United Way 9. Georgia Department of Community Affairs 	<ol style="list-style-type: none"> 1. 10,000 2. 3,350 3. 3,000 4. 4,200 5. 18,000 6. 9,300 7. 5,000 8. 20,000 9. 20,000 <p>Proj. Total – \$92,850</p>
9	Mental Health Program at Saint Luke's	<ol style="list-style-type: none"> 1. Program at St. Luke's 2. Saint Joseph's Mercy Care Services 	<ol style="list-style-type: none"> 1. HUD/ Supportive Housing Program 2. Medical Services Support 	<ol style="list-style-type: none"> 1. 42,000 2. 980,668 <p>Proj. Total – \$1,022,668</p>
10	St. Jude's Assessment and Detoxification Program	<ol style="list-style-type: none"> 1. Cash 2. Food 3. Volunteers 4. Volunteers 	<ol style="list-style-type: none"> 1. Fulton MHMRSA Regional Board 2. Atlanta Community Food Bank 3. 12-Step Support Meetings 4. Alumni 	<ol style="list-style-type: none"> 3. 1,015,628 4. 27,397 5. 12,488 6. 3,074 <p>Proj. Total – \$1,058,587</p>
11	St. Jude's Long-Term Residential Treatment	<ol style="list-style-type: none"> 1. Cash 2. Cash 3. Cash 4. Volunteers 5. Volunteers 6. Food 	<ol style="list-style-type: none"> 1. Fulton MHMRSA Regional Board 2. Georgia Department of Community Affairs 3. United Way of Metro. Atlanta 4. 12-Step Support Meetings 5. Alumni 6. Atlanta Community Food Bank 	<ol style="list-style-type: none"> 1. 416,830 2. 42,000 3. 142,329 4. 12,488 5. 5,187 6. 27,397 <p>Proj. Total – \$646,231</p>
12	Health Care Access for Homeless Children	<ol style="list-style-type: none"> 1. Vaccines 2. Cash 3. Professional hours 4. Cash 	<ol style="list-style-type: none"> 1. Georgia Vaccines for Children 2. Georgia Department of Community Affairs 3. NPs, MDs, RNs, DDS 4. Connie Buchanan 	<ol style="list-style-type: none"> 1. 20,000 2. 6,000 3. 10,000 4. 250 <p>Proj. Total – \$36,250</p>

13	Action Ministries, Inc. d.b.a. Atlanta Urban Ministry	<ol style="list-style-type: none"> 1. Cash 2. Cash 3. Cash 4. Cash 5. Cash 6. Child Care 7. Follow-up – Holiday sponsorship 8. Furnishings 9. Furniture for families moving out 10. Life Skills Classes 11. Maintenance 12. Maintenance 13. Maintenance 14. Maintenance 15. Maintenance 16. Maintenance 17. Maintenance 18. Services 	<ol style="list-style-type: none"> 1. Action Ministries, Inc. 2. Georgia Department of Community Affairs 3. North Georgia Conference Housing and Homeless Council 4. Peachtree Road United Methodist Church "Abundant Hearts" fund 5. Northside United Methodist Church 6. Candler School of Theology 7. Atlanta's Family and Various churches and businesses 8. Various individuals donations 9. Metro Atlanta Furniture Bank 10. Metro Atlanta Task Force for the Homeless 11. Roswell United Methodist Church 12. Peachtree Road United Methodist Church 13. Mount Pisgah United Methodist Church 14. The Temple 15. Westminster School 16. Youth With a Mission 17. Veteran's Opportunity Resource Center, Inc. 	<ol style="list-style-type: none"> 1. 25,000 2. 18,000 3. 5,000 4. 5,000 5. 2,500 6. 11,520 7. 10,000 8. 3,000 9. 4,000 10. 2,511 11. 1,000 12. 2,630 13. 600 14. 600 15. 530 16. 150 17. 300 18. 1,000 <p style="text-align: right;">Proj. Total – \$93,341</p>
14	Supportive Mental Health Services for Women & Children	<ol style="list-style-type: none"> 1. Cash 2. Donated Space 3. Volunteers Hours 4. Supplies 5. Computer Support 6. Medications 7. Clothing 8. Christmas Toys 9. Food 	<ol style="list-style-type: none"> 1. Homeward, Inc. 2. City of Atlanta 3. Dr. Beverly Taylor 4. Community Volunteers 5. Tanya Johnson 6. Dr. Daniel Caplan 7. Community Volunteers 8. Civic groups 9. Area Bakeries, Volunteers 	<ol style="list-style-type: none"> 1. 12,915 2. 12,000 3. 10,000 4. 1,000 5. 3,000 6. 3,000 7. 10,000 8. 4,000 9. 1,000 <p style="text-align: right;">Proj. Total – \$56,915</p>
15	Initiative for Affordable Housing DeKalb, Inc.	<ol style="list-style-type: none"> 1. Operating income 2. Space for computer lab 3. Household items/ cars 4. Meetings rooms/ space 5. Operating incomes 6. Office support 7. Repair of houses 	<ol style="list-style-type: none"> 1. Agency owned apartments 2. Midway Presbyterian Church 3. Individual donations 4. North Decatur Presbyterian Church 5. Funders/ Businesses/ Corporate donations 6. Individual volunteers 7. Individual volunteers 	<ol style="list-style-type: none"> 1. 75,000 2. 10,000 3. 30,000 4. 5,000 5. 75,000 6. 25,000 7. 75,000 <p style="text-align: right;">Proj. Total – \$295,000</p>

16	Transitional Housing for Substance Abuse Treatment	<ol style="list-style-type: none"> 1. HIV/ AIDS education/ testing/ counseling 2. Job readiness/ Job development & placement 3. Permanent housing placement 4. Women's self help, self-sufficiency support group onsite 5. ½ price MARTA 6. Food 7. Clothing 8. Optional spiritual retreat weekends for men & women 9. Meals and Food 10. 12-step study onsite 11. GSU/ Clark Atlanta professional and/ or Rehab counseling interns (usually 1-2/ year) 12. Onsite Narcotics Anonymous meeting 13. Transportation to 12-step meetings and church services 14. Housing for staff training retreat 15. Childcare (up to 4 children) 16. Nutrition education 17. Housing for Staff Retreat 18. Client Scholarships 19. Client computer training and meeting facilities 20. Brochure copy writing, video production (for fundraising) 	<ol style="list-style-type: none"> 1. Our Common Welfare 2. Atlanta Enterprise Center (Special Needs Employment Assistance Program-HUD) 3. Jefferson Place (varies with number of clients served) 4. Sharlene Pugh, volunteer 5. MARTA/ Georgia Law Center on Homelessness; administered by Samaritan House (based on number of cards purchased) 6. Atlanta Community Food Bank (based on pounds of food x admin fee) 7. Family Outreach Ministries International, Inc. (based on 450 clients x \$10 clothing) 8. North Atlanta Church of Christ 9. North Atlanta Church of Christ 10. James Kamisky, volunteer 11. Leigh Tamaroff and Brenda Davis, interns (3 - 1999-2000 academic year; 1 - 2000-2001; 2 – 2001-2002; 1 to date for 2002-2003 – Jessica Marinara to begin 8/ 2002) 12. Dwayne Beasley, volunteer 13. North Atlanta Church of Christ 14. Harriet Slaughter 15. Atlanta Children's Shelter 16. DeKalb Extension Service 17. Harriet Slaughter/ Nancy Miller 18. St. Patrick Episcopal Church 19. Clubscape, Inc. 20. Patty Andonian, Betty Hall, unknown production studio 	<ol style="list-style-type: none"> 1. 5,000 2. 80,000 3. 15,000 4. 2,600 5. 9,100 6. 6,000 7. 4,500 8. 6,000 9. 7,800 10. 2,600 11. 23,220 12. 2,600 13. 10,400 14. 480 15. 20,800 16. 1,200 17. 500 18. 6,000 19. 3,600 20. 36,000 <p style="text-align: right;">Proj. Total – \$243,400</p>
17	Jefferson Place Transitional House	<ol style="list-style-type: none"> 1. HIV/AIDS & Substance Abuse 2. Eye exam and glasses 3. Health Care 4. Detox, Substance Abuse Treatment 5. Substance Abuse Treatment 6. Employment Services 7. Legal and Educational Services 8. Substance Abuse, medical services an work therapy 9. Fatherhood education and individual and group counseling 	<ol style="list-style-type: none"> 1. Our Common Welfare 2. Lencrafters 3. St. Joseph's Mercy Mobile 4. St. Jude's Recovery Center 5. State of Georgia Drug Court 6. Fulton County Office of Workforce Development 7. Georgia Law Center for the Homeless 8. Veterans Administration 9. Providence Learning Center Father's Resource Center 	<ol style="list-style-type: none"> 1. 57,000 2. 1,500 3. 9,398 4. 22,000 5. 50,000 6. 150,000 7. 10,000 8. 168,000 9. 35,000 <p style="text-align: right;">Proj. Total – \$502,898</p>
18	Jerusalem House-The Family Program	<ol style="list-style-type: none"> 1. Cash 2. Cash 3. Social Activities, Maintenance 4. Meals 5. Case Management 6. Legal Services 7. Intake Services 8. Parenting Workshops 9. Background Checks, Credit Counseling 10. Life Skills 11. Clinical Pastoral Care 12. Tutoring 13. Hospice/ Home Health Care 	<ol style="list-style-type: none"> 1. HOPWA 2. Resident Fees 3. Volunteers 4. Project Open Hand 5. AID Atlanta 6. Georgia Law Center for the Homeless 7. Living Room 8. The Women's Resource Center 9. Choice Point 10. Task Force for the Homeless 11. North Atlanta Tri Hospital CPE Center 12. Junior League 13. Visiting Nurse Health System 	<ol style="list-style-type: none"> 1. 200,000 2. 14,358 3. 20,250 4. 15,260 5. 10,331 6. 3,400 7. 5,100 8. 2,475 9. 1,360 10. 2,511 11. 9,000 12. 7,750 13. 10,500 <p style="text-align: right;">Proj. Total – \$302,295</p>

19	Furniture Bank	<ol style="list-style-type: none"> Household furnishings Warehouse/ Office volunteers 	<ol style="list-style-type: none"> Hotels, Motels, Manufacturers, Retailers, Wholesalers and Individuals HOA, Churches, Corporations, Individuals 	<ol style="list-style-type: none"> 1,200,000 24,000 <p>Proj. Total \$1,224,000</p>
20	Buckhead Christian Ministry Transitional Housing Program	<ol style="list-style-type: none"> Use of facility (in-kind) Nursery (donated service) Use of facility (in-kind) Nursery (donated portion) Group Counseling (donated time) Individual Counseling (donated time) Furniture (in-kind) Furniture (in-kind) Household items (in-kind) Food (in-kind) Clothing (in-kind) Credit Counseling (donated services) Life Skills classes (donated services) Life Skills classes (donated services) GED test cost Computer classes Cash Cash Cash Cash Cash Volunteers (in-kind) Program rental fees 	<ol style="list-style-type: none"> Wieuca Road Baptist Church Wieuca Road Baptist Church Peachtree Presbyterian Church Peachtree Presbyterian Church Project Connect, Jewish Family/ BCM Project Connect, Jewish Family/ BCM Metro Atlanta Furniture Bank BCM Church Sunday School classes/ Individuals BCM Church Sunday School classes/ Individuals/ Thrift Store BCM Food pantry BCM/ St. Vincent de Paul Society Thrift Store Consumer Credit Counseling Services Task Force of Metro Atlanta Wholistic Stress Institute BCM BCM Volunteers Peachtree Presbyterian Church Wieuca Road Baptist Church Covenant Presbyterian Church Georgia Department of Community Affairs BCM/ St. Vincent de Paul Society Thrift Store BCM BCM Transitional Housing Clients 	<ol style="list-style-type: none"> 5,000 2,500 5,000 500 2,500 5,000 7,000 2,000 2,500 5,000 200 6,000 2,700 1,200 100 1,500 15,000 15,000 5,000 20,000 20,000 12,000 30,000 <p>Proj. Total – \$165,700</p>
21	Expanded Supportive Mental Health Services	<ol style="list-style-type: none"> Cash Donated Space Donated Space Donated Space Donated Space Volunteer Hours Supplies Computer Support Medications Clothing 	<ol style="list-style-type: none"> Homeward, Inc. Jerusalem House Rainbow House Nicholas House H.U.G.S. Nurse Practitioners, Physicians, Social Workers Community Volunteers Tanya Johnson Daniel Caplan, MD Community Volunteers 	<ol style="list-style-type: none"> 13,013 1,104 1,104 4,416 4,416 10,000 1,000 3,000 3,000 20,000 <p>Proj. Total – \$61,053</p>
22	Special Needs Employment Assistance Partnership	<ol style="list-style-type: none"> Child care Substance Abuse Treatment Facility Interns Emergency screening, SSI Assistance, lunches 	<ol style="list-style-type: none"> Atlanta Children's Shelter Phoenix Alliance Atlanta Enterprise Center The Saint Luke's Training & Counseling Center Crossroads Community Ministries 	<ol style="list-style-type: none"> 10,000 80,000 40,000 25,000 15,000 <p>Proj. Total – \$170,000</p>

23	Genesis Shelter, Inc.	<ol style="list-style-type: none"> 1. Reduced fare tokens/ clothes closet 2. Employment services 3. Mainstream services/ TANF/ food stamps 4. Housing 5. Provider service for homeless/ referral 6. Medical services/ education – adults/ children 7. Employment/ job readiness 8. Employment/ job readiness 9. Medical therapeutic services 10. Medical services – adult/ children 11. GED training 12. Job readiness training 13. Provides volunteers 14. Provide 2nd year graduate counseling 15. Provides professional counseling and supervision 16. Professional Psychiatric consultation 17. Evening child care – homeless issues 18. Financial Management class 19. In-house literacy program – adult/ children 20. Female health issues 21. 2 monthly in-house visits – food/ milk voucher 22. Resettlement 23. Professional women's clothing 24. Provides furniture 25. Deposit/ rental assistance 26. Homeownership Program 27. Civil Issues 28. Legal Assistant/ Criminal Issues 29. Provides food to the homeless 30. Provides low/no cost tool rental to Non-profit 31. Lease Property 32. Child Care Special Projects 33. Clothing Closet – In-house 34. Tutoring 35. Child Care Special Projects 36. Child Care Special Projects 37. Tutors 38. Assistance in Child Development Classes 	<ol style="list-style-type: none"> 1. Samaritan House 2. Project Connect 3. Fulton County DFACS 4. Atlanta Housing Authority 5. Task Force for the Homeless 6. Fulton County Health Department 7. Fulton County Office of Workforce Development 8. Goodwill Industries Job Center 9. Babies Can't Wait 10. Community Advance Practice Nurses 11. Atlanta Area Technical College 12. Atlanta Enterprise Center 13. Hands of Atlanta 14. Argosy University 15. Dr. Lynne Scott 16. Dr. Lisa Boswell 17. Jr. League 18. Zion Hill Baptist Church 19. Literacy Volunteers of America 20. Feminist Women's Health Clinic 21. WIC 22. Jefferson Place 23. Dress for Success 24. Furniture Bank 25. Operation Bootstrap 26. Charis Housing 27. Georgia Law Center for the Homeless 28. Georgia Justice Center 29. Atlanta Community Food Bank 30. Tool Bank 31. The Temple 32. Happy Tails 33. Lutheran Redeemer Volunteers 34. Grady High School Beta Club 35. Fulton County Arts Council 36. VSA Arts of Georgia 37. Volunteers 38. AARP 	<ol style="list-style-type: none"> 1. 4,000 2. 8,000 3. 25,000 4. 20,000 5. 5,000 6. 15,400 7. 10,000 8. 10,000 9. 15,000 10. 9,500 11. 7,500 12. 7,500 13. 6,000 14. 5,400 15. 22,080 16. 4,000 17. 5,600 18. 6,000 19. 3,000 20. 2,500 21. 10,000 22. 15,000 23. 5,000 24. 10,000 25. 10,000 26. 8,000 27. 10,000 28. 20,000 29. 10,000 30. 2,000 31. 25,000 32. 1,500 33. 7,680 34. 2,500 35. 2,600 36. 1,500 37. 1,040 38. 17,280 <p style="text-align: right;">Proj. Total – \$350,580</p>
24	Project Connect of Jewish Family & Career Services, Inc.	<ol style="list-style-type: none"> 1. Direct Service 2. Transportation Assistance 3. Cash contributions 4. Clothing and Household items 5. Food Donations 6. Dental Services 7. Employment Workshop 	<ol style="list-style-type: none"> 1. College Interns (Georgia State Univ., UGA) 2. MARTA through Samaritan House & Georgia Law Center 3. Individuals (Empty Bowl Dinner – annual event) 4. Individuals 5. Individuals & local businesses 6. Ben Massell Dental Clinic 7. Atlanta 9 to 5 National Association 	<ol style="list-style-type: none"> 1. 9,000 2. 11,325 3. 9,000 4. 16,500 5. 8,000 6. 5,000 7. 3,305 <p style="text-align: right;">Proj. Total – \$62,130</p>

25	Project Link	<ol style="list-style-type: none"> 1. Drug Treatment/ Client Tracking, Drug Detox./ Treatment Slots/ Support Groups/ Transportation/ Food/ Emergency Assistance/ Communications/ Supplies (program office)/ Insurance/ Activity space/ Admin Expenses 2. Drug Treatment/ Physicals/ Communications/ Supplies (program office)/ Insurance/ Activity Space/ Admin Expenses 3. HIV Testing/ Outreach Activities/ Insurance/ Supplies (office/program)/ Activity space/ Admin Expenses 4. Partner Notification/ Communications/ Supplies (program office)/ Insurance/ Activity Space/ Admin Expenses 5. Transportation/ Communications/ Insurance/ Supplies (program office)/ Activity Space/ Admin Expenses 6. Legal Services/ Intakes & Workshops 7. Outreach Activities/ Short-term Residential/ Support/ Education/ Health Care 8. Mental Health/ Counseling & Assessment 	<ol style="list-style-type: none"> 1. Ryan White, Title I 2. SAMHSA-CSAT 3. CDC 4. CDC 5. City of Atlanta-HOPWA 6. Georgia Law Center 7. St. Joseph's Mercy Care 8. Positive Impact 	<ol style="list-style-type: none"> 1. 492,599 2. 87,013 (20% of 435,064) 3. 61,880 (25% of 247,518) 4. 113,058 (75% of 150,744) 5. 56,316 (24% of 239,242) 6. 50,000 7. 70,375 8. 28,500 <p style="text-align: right;">Proj. Total – \$959,741</p>
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26	Housing Initiative of North Fulton (HomeStretch)	<ol style="list-style-type: none"> 1. Family Sponsor Team 2. Family Sponsor Team 3. Family Sponsor Team 4. Family Sponsor Team 5. Family Sponsor Team 6. Family Sponsor Team 7. Family Sponsor Team 8. Family Sponsor Team 9. Family Sponsor Team 10. Child Care, Life Skills Workshops 11. Family Support 12. Children's Tutoring 13. Family Support 14. Family Resettlement/ Case Management/ Transportation/ Funding Assistance 15. Operational Expenses 16. Resettlement Funding 17. Operational Expenses 18. Operational Expenses 19. Transitional housing policy, guidance and strategic direction 	<ol style="list-style-type: none"> 1. Roswell Presbyterian Church 2. Northminster Presbyterian Church 3. St. David's Episcopal Church 4. St. Andrews Catholic Church 5. North Atlanta Community Church 6. Roswell United Methodist Church 7. Unity North Church 8. Roswell Woman's Club 9. GE Capital 10. Roswell Woman's Club 11. Alpharetta 1st United Methodist Church 12. Children's Restoration Network 13. Zion Baptist Missionary Church 14. Jefferson Place 15. Fulton County Human Services Department 16. Federal Emergency Management Agency 17. Georgia Department of Community Affairs, Housing Division 18. United Way 19. HINF Board of Directors 	<ol style="list-style-type: none"> 1. 9,000 in-kind volunteers support/ 4,000 cash 2. 9,000 in-kind volunteers support/ 3,600 cash 3. 12,480 in-kind volunteers support/ 4,800 cash 4. 24,000 in-kind volunteers support/ 3,600 cash 5. 9,000 in-kind volunteers support/ 2,600 cash 6. 18,000 in-kind volunteers support/ 7,200 cash 7. 9,000 in-kind volunteers support/ 3,600 cash 8. 9,000 in-kind volunteers support/ 3,600 cash 9. 9,000 in-kind volunteers support/ 3,600 cash 10. 3,840 in-kind volunteer child care support 11. 3,000 cash 12. 17,640 in-kind volunteer tutoring services 13. 2,400 cash 14. 12,000 cash 15. 40,000 cash 16. 2,500 cash 17. 10,100 cash 18. 7,500 cash 19. 9,700 in-kind volunteer support/ 61,400 cash <p>Proj. Total – \$298,520</p>
27	Transitional Housing for Young Homeless Mothers with Infants	<ol style="list-style-type: none"> 1. Funding 2. Funding 3. Funding 4. Funding 5. Funding 6. Rent 	<ol style="list-style-type: none"> 1. United Way 2. Fulton CDBG 3. Foundation 4. Georgia Department of Community Affairs 5. Individual Donors 6. Residents who are employed 	<ol style="list-style-type: none"> 1. 65,000 2. 20,000 3. 15,000 4. 15,000 5. 52,250 6. 8,000 <p>Proj. Total – \$175,250</p>

28	Jefferson Place Supportive Services	<ol style="list-style-type: none"> 1. HIV/AIDS & Substance Abuse 2. Housing and Case Management 3. Home Furnishing 4. Day Care and Case Management 5. Employment assistance, job readiness 6. Housing and support services 7. Substance Abuse Treatment, Detox 8. Clothing and shoes 9. Legal Counseling, education 10. Food 11. Employment assistance 12. Eye exam and glasses 13. Mental health services 	<ol style="list-style-type: none"> 1. Our Common Welfare 2. Travelers AID 3. Furniture Bank 4. Atlanta Children's Shelter 5. Moores Mill Village Stepping Ahead Program 6. Partnership Against Domestic Violence 7. St. Jude's Recovery Center 8. Phidippides 9. Georgia Law Center for the Homeless 10. Behold the Harvest Center, Inc. 11. Fulton County Office of Workforce Development 12. Lencrafters 13. Grady Health System 	<ol style="list-style-type: none"> 1. 43,000 2. 985 3. 14,160 4. 42,400 5. 105,000 6. 10,556 7. 169,650 8. 8,000 9. 10,000 10. 1,000 11. 150,000 12. 4,500 13. 500,000 <p>Proj. Total \$1,059,251</p>
29	Independent Living Skills Apartment Program	<ol style="list-style-type: none"> 1. Cash match (supportive services & operational expenses) 2. Cash match (supportive services & operational expenses) 3. Cash match (supportive services & operational expenses)/ Capital 4. Cash match (supportive services & operational expenses) 5. Cash match (supportive services & operational expenses) 6. Cash match (supportive services & operational expenses) 7. Cash match (supportive services & operational expenses) 8. Education & Instruction (GED Instruction & Testing) 9. Discount bulk food purchases 10. Psychical examinations & medical treatment 11. Health care information sessions 12. Child care referral & voucher services 13. Post-secondary education & training sessions 14. Life-Management & health related sessions 15. Supplies 16. FM Rental value of 187-188 Ormond Street 17. Van-15 Passenger 	<ol style="list-style-type: none"> 1. Georgia Department of Community Affairs 2. Georgia Department of Juvenile Justice & Georgia Department of Family & Children Services (per diem) 3. City of Atlanta CDBG 4. Fulton County CDBG 5. Fulton County Human Services Department 6. Foundations (Historical supporters): Atlanta Foundation, Atlanta Women's Foundation, Nordson Foundation 7. Other private sources-to be raised: Children Youth Coordinating Council, Metro Atlanta Community Foundation, Coca Cola 8. Atlanta Public Schools, Cobb County Schools 9. Atlanta Community Food Bank 10. Community Advance Practice Nursing, Southside Health Care 11. St. Joseph's Mercy Mobile Health Care 12. Quality Care for Children 13. Georgia State University 14. Volunteers 15. Children Restoration Network 16. Alternate Life Paths Program 17. Alternate Life Paths Program 	<ol style="list-style-type: none"> 1. 22,600 2. 30,179 3. 207,205 4. 10,000 5. 16,667 6. 10,000 7. 57,200 8. 20,000 9. 2,400 10. 1,200 11. 400 12. 500 13. 400 14. 1,200 15. 400 16. 43,200 17. 5,000 <p>Proj. Total – \$428,551</p>

30	Achor Center, Inc.	<ol style="list-style-type: none"> 1. Operations 2. Support Housing/ ESGP 3. Achor Center Job Development Program 4. Emergency Food & Shelter Grant/ Mass Shelter 5. Child & Adult Care Feeding Program/ Food 6. Operations 7. Tutoring/ Marketing & Public Relations 8. Renovations 9. General building maintenance, General office & kitchen assistance 10. Math tutoring 	<ol style="list-style-type: none"> 1. Fulton County Human Services Department 2. Georgia Department of Community Affairs 3. City of Atlanta CDBG 4. FEMA 5. Nutrition Services/ State of Georgia 6. United Baptist Church 7. GSU 2 student/ 600 hours @ 10.00 Hour 8. National Coalition of 100 Black Women 9. AARP (4 people 20hrs/ wk @ \$10) 10. Atlanta Board of Education 	<ol style="list-style-type: none"> 1. 60,000 2. 30,000 3. 47,000 4. 15,000 5. 13,000 6. 10,500 7. 6,000 8. 3,000 9. 41,600 10. 5,000 <p>Proj. Total – \$219,400</p>
31	Therapeutic Community for Substance Abuse Treatment	<ol style="list-style-type: none"> 1. HIV/ AIDS education/ testing/ counseling 2. Job readiness/ Job development & placement 3. Permanent housing placement 4. Women's self help, self-sufficiency support group onsite 5. ½ price MARTA 6. Food 7. Clothing 8. Optional spiritual retreat weekends for men & women 9. Meals and Food 10. 12-step study onsite 11. GSU/ Clark Atlanta professional and/ or Rehab counseling interns (usually 1-2/ year) 12. Onsite Narcotics Anonymous meeting 13. Transportation to 12-step meetings and church services 14. Housing for staff training retreat 15. Childcare (up to 4 children) 16. Nutrition education 17. Housing for Staff Retreat 18. Client Scholarships 19. Client computer training and meeting facilities 20. Brochure copy writing, video production (for fundraising) 	<ol style="list-style-type: none"> 1. Our Common Welfare 2. Atlanta Enterprise Center (Special Needs Employment Assistance Program-HUD) 3. Jefferson Place (varies with number of clients served) 4. Sharlene Pugh, volunteer 5. MARTA/ Georgia Law Center on Homelessness; administered by Samaritan House (based on number of cards purchased) 6. Atlanta Community Food Bank (based on pounds of food x admin fee) 7. Family Outreach Ministries International, Inc. (based on 450 clients x \$10 clothing) 8. North Atlanta Church of Christ 9. North Atlanta Church of Christ 10. James Kamisky, volunteer 11. Leigh Tamaroff and Brenda Davis, interns (3 - 1999-2000 academic year; 1 - 2000-2001; 2 – 2001-2002; 1 to date for 2002-2003 – Jessica Marinara to begin 8/ 2002) 12. Dwayne Beasley, volunteer 13. North Atlanta Church of Christ 14. Harriet Slaughter 15. Atlanta Children's Shelter 16. DeKalb Extension Service 17. Harriet Slaughter/ Nancy Miller 18. St. Patrick Episcopal Church 19. Clubscape, Inc. 20. Patty Andonian, Betty Hall, unknown production studio 	<ol style="list-style-type: none"> 1. 5,000 2. 80,000 3. 15,000 4. 2,600 5. 9,100 6. 6,000 7. 4,500 8. 6,000 9. 7,800 10. 2,600 11. 23,220 12. 2,600 13. 10,400 14. 480 15. 20,800 16. 1,200 17. 500 18. 6,000 19. 3,600 20. 36,000 <p>Proj. Total – \$243,400</p>
32	Cascade House	<ol style="list-style-type: none"> 1. Meals 2. Life Skills 3. Childcare, Tutoring 	<ol style="list-style-type: none"> 1. Churches/ CBO 2. Parent Programs, DFACS 3. College Students, community residents 	<ol style="list-style-type: none"> 1. 3,600 2. 1,000 3. 4,000 <p>Proj. Total – \$8,600</p>
33	Covenant House Georgia	<ol style="list-style-type: none"> 1. Volunteer 2. Christmas Contributions 3. Professional Services 4. Child Care 	<ol style="list-style-type: none"> 1. Various individuals 2. Various individuals/ organizations 3. King and Spalding 4. Saint Brigid's Catholic Church 	<ol style="list-style-type: none"> 1. 1,030 2. 3,292 3. 10,000 4. 4,500 <p>Proj. Total – \$18,822</p>

34	Safe Haven Transitional Inc.	<ol style="list-style-type: none"> 1. Operations 2. Operations 3. Supportive Services 4. Operations 5. Operations 6. Operations 7. Operations 8. Supportive Services 9. Supportive Services 10. Operations 	<ol style="list-style-type: none"> 1. SAFCO 2. VOCA 3. Georgia Department of Community Affairs 4. DeKalb County Block Grant 5. PAM 6. Individual/ Churches 7. Foundations/ Corporations 8. In-Kind Contributions 9. In-Kind Volunteers Hours 10. Fundraising 	<ol style="list-style-type: none"> 1. 5,000 2. 30,829 3. 46,930 4. 20,000 5. 30,914 6. 40,000 7. 75,000 8. 30,000 9. 35,000 10. 25,000 <p>Proj. Total – \$338,673</p>
35	Resource and Referral Program	<ol style="list-style-type: none"> 1. MARTA Fare 2. Cash 3. Direct Service 	<ol style="list-style-type: none"> 1. Café' 458 2. Fulton County Human Services 3. Americorps 	<ol style="list-style-type: none"> 1. 3,690 2. 5,000 3. 65,455 <p>Proj. Total – \$74,145</p>
	Welcome House SRO			
			TOTAL	11,721,507

7.c. Mainstream Resources

Mainstream Resources	Use of Resource in CoC System (e.g., rehab of rental units, job training, etc.), for <u>homeless</u> persons	Specific Project Name	\$ Amt or # units/beds provided within last <u>2</u> years specifically for the <u>homeless</u>
CDBG	Supportive Services	Atlanta Children's Shelter	\$13,950
CDBG	Supportive Services	Atlanta Legal Aid Society	\$207,000
CDBG	Supportive Services	Bell Hall	\$50,000
CDBG	Supportive Services	Cafe 458	\$54,800
CDBG	Emergency/Transitional Housing	Cascade House	\$30,000
CDBG	Transitional Housing	CHRIS Homes	\$25,000
CDBG	Supportive Services	Community Advanced Practice Nurses	\$50,000
CDBG	Supportive Services	Consumer Credit Counseling	\$35,000
CDBG	Transitional Housing	Covenant Community	\$25,500
CDBG	Supportive Services	Covenant House Georgia Vocational Services	\$30,000
CDBG	Supportive Services	DeKalb Housing Counseling Center	\$225,360
CDBG	Supportive Services	Family Resettlement	\$64,000
CDBG	Supportive Services	Furniture Bank	\$156,000
CDBG	Emergency/Transitional Housing	Genesis Shelter	\$27,000
CDBG	Supportive Services	Green Forest Community Development Corporation	\$35,000
CDBG	Transitional Housing	Interfaith Outreach Home	\$46,000
CDBG	Permanent Housing	Jerusalem House	\$45,680
CDBG	Supportive Services	L.A.A. Homeless Resource Program	\$86,067
CDBG	Supportive Services	Latin American Association	\$55,140
CDBG	Supportive Services	Legal Clinic for the Homeless	\$70,000
CDBG	Housing Assistance	Living Room	\$15,000
CDBG	Supportive Services	Marcus Jewish Community Center of Atlanta	\$50,640
CDBG	Emergency/Transitional Housing	Men's Winter Shelter	\$67,360
CDBG	Supportive Services	Metro Fair Housing Services	\$232,620
CDBG	Transitional Housing	Nicholas House	\$55,140
CDBG	Emergency/Transitional Housing	Night Hospitality at Clifton	\$74,000
CDBG	Supportive Services	Odyssey III Service Center	\$203,650
CDBG	Supportive Services	Office of Workforce Development	\$90,000

CDBG	Supportive Services	Our House	\$55,140
CDBG	Emergency/Transitional Housing	Partnership Against Domestic Violence	\$40,000
CDBG	Supportive Services	Pathways Community Network	\$20,000
CDBG	Supportive Services	Project Connect	\$120,000
CDBG	Supportive Services	Project Connect Employment Services	\$40,000
CDBG	Emergency/Transitional Housing	Shearith Israel Night Shelter for Women	\$24,000
CDBG	Transitional Housing	Shelter A Family Program	\$25,000
CDBG	Transitional Housing	St. Jude's Women's Treatment Facility	\$96,500
CDBG	Supportive Services	Tapestry Youth Ministries	\$60,000
CDBG	Supportive Services	Task Force for the Homeless Hotline	\$121,560
CDBG	Supportive Services	Task Force for the Homeless Outreach	\$50,000
CDBG	Supportive Services	Task Force for the Homeless Transportation	\$30,000
CDBG	Supportive Services	The Renewal Project	\$50,000
CDBG	Transitional Housing	Transition House	\$80,000
CDBG	Transitional Housing	Transitional Supportive Housing for Ex-Offenders	\$140,800
CDBG	Emergency/Transitional Housing	Travelers Aid Emergency Shelter	\$12,000
CDBG	Transitional Housing	Travelers Aid Transitional Housing	\$110,000
CDBG	Supportive Services	Trinity Community Ministries (PACER at the ROC)	\$22,328
CDBG	Transitional Housing	Trinity House/Lodge	\$27,032
CDBG	Emergency/Transitional Housing	Women and Children's Emergency Shelter	\$310,070
CDBG	Emergency/Transitional Housing	Young Adult Guidance Center	\$298,000
HOME	Tent Based Rental Assistance	Fulton County Housing Division	\$193,920
HOME	Down Payment Assistance	Fulton County Housing Division	\$282,608
HOME	Housing Rehabilitation	Fulton County Housing Division	\$400,000
HOME	Community Housing Dev. Org.	Fulton County Housing Division	\$350,026
HOME	Rental Rehabilitation	Fulton County Housing Division	\$350,026
ESG	Transitional Housing	Action Ministries, Inc., dba Atlanta Urban Ministry Transitional Housing	\$6,000
ESG	Supportive Services	Atlanta Children's Shelter Aftercare Services	\$36,050
ESG	Supportive Services	Atlanta Enterprise Center	\$121,800
ESG	Transitional Housing	Bell Hall	\$25,000
ESG	Transitional Housing	Boulevard House	\$55,218
ESG	Transitional Housing (Special Population)	Breakthru House	\$10,000
ESG	Supportive Services	Center for Pan Asian Community Services	\$10,000
ESG	Transitional Housing	Decatur Cooperative Ministry, Inc. Family Transitional Housing	\$37,000
ESG	Emergency Shelter	Decatur Cooperative Ministry, Inc. Hagar's House	\$32,000
ESG	Transitional Housing	Genesis Shelter	\$27,000
ESG	Emergency Shelter	Jefferson Place	\$200,000

ESG	Supportive Services	Jewish Family & Career Services	\$20,000
ESG	Transitional Housing	Lake Claire Community Apartments, Inc. – Joe's Place	\$5,000
ESG	Housing Assistance	Living Room	\$7,300
ESG	Supportive Services	Metropolitan Atlanta Resource for Homeless, Inc. – Furniture Bank	\$20,000
ESG	Supportive Services	Pathways Community Network	\$20,000
ESG	Transitional Housing	Pilgrim Church of Atlanta	\$8,400
ESG	Supportive Services, Transitional Housing	Samaritan House	\$53,800
ESG	Transitional Housing (Special Population)	Transition House	\$5,000
ESG	Emergency/Transitional Housing	Traveler's Aid Emergency Shelter	\$30,000
ESG	Emergency/Transitional Housing	Women and Children's Emergency Shelter	\$473,132
ESG	Emergency/Transitional Housing	Zaban Night Shelter	\$12,000
HOPWA	Transitional Housing	AESM House	\$218,303
HOPWA	Supportive Services	AID Atlanta: Housing Case Management	\$306,362
HOPWA	Transitional Housing	AID Atlanta-Moreland and Glendale Housing	\$10,829
HOPWA	Permanent Supportive Housing	AID Atlanta: Rental Assistance	\$318,777
HOPWA	Transitional Housing	CARP HIV Addiction Treatment Program	\$358,620
HOPWA	Supportive Services	Furniture Bank: HOPWA	\$96,200
HOPWA	Supportive Services	Hospice Atlanta/VNHS	\$115,407
HOPWA	Permanent Supportive Housing	Jerusalem House: Single Adults Program	\$357,500
HOPWA	Permanent Supportive Housing	Jerusalem House: Women and Children	\$357,500
HOPWA	Permanent Supportive Housing	Legacy House/Southside	\$277,097
HOPWA	Permanent Supportive Housing	Legacy Village/Southside	\$372,598
HOPWA	Transitional Housing	Matthew's Place	\$356,271
HOPWA	Transitional Housing	Our Common Welfare: Housing/DeKalb	\$346,187
HOPWA	Transitional Housing	Our Common Welfare: Housing/Fulton	\$114,331
HOPWA	Supportive Services	Positive Impact	\$95,635
HOPWA	Transitional Housing	Project Assist	\$300,000
HOPWA	Permanent Supportive Housing	The Edgewood: Facility Operations	\$295,700
HOPWA	Supportive Services	The Edgewood: Supportive Services	\$360,750
HOPWA	Transitional Housing	William Holmes Borders Aftercare	\$145,950
Fulton Regional MHM RSA	Dual Diagnosis Services (MH/SA)	Bright Beginnings	\$440,538
Fulton Regional MHM RSA	Mental Health Services	Community Friendship	\$5,196,857
Fulton Regional MHM RSA	Mental Health & Substance Abuse Services	Grady Hospital (Central Fulton Community Mental Health Center)	\$8,155,095
Fulton Regional MHM RSA	Mental Health & Substance Abuse Services	Northside Hospital (Northside Community Mental Health Center)	\$3,076,213
Fulton Regional MHM RSA	Mental Health & Substance Abuse Services	Fulton County Department of MHM RSA	\$2,398,105
Fulton Regional MHM RSA	Substance Abuse Treatment	Alliance Recovery	\$301,415
Fulton Regional MHM RSA	Substance Abuse Treatment	Another Chance	\$73,799
Fulton Regional MHM RSA	Substance Abuse Outpatient Services	Clinic for Education, Treatment & Prevention of Addiction	\$181,130
Fulton Regional MHM RSA	Substance Abuse Residential Treatment	Covenant Community	\$158,246
Fulton Regional MHM RSA	Substance Abuse Residential Treatment	HUGS Recovery	\$217,280

Fulton Regional MHRSA	Substance Abuse Residential Treatment	Mary Hall Freedom House	\$646,656
Fulton Regional MHRSA	Substance Abuse In-home Treatment	New Learning Center	\$202,732
Fulton Regional MHRSA	Substance Abuse Detoxification Treatment	Newport Detox	\$442,792
Fulton Regional MHRSA	Substance Abuse Outpatient Services	Odyssey Family Counseling Center	\$616,427
Fulton Regional MHRSA	Substance Abuse Residential Treatment	Quest 35	\$221,396
Fulton Regional MHRSA	Substance Abuse Outpatient & Methadone Maintenance	Southside Healthcare	\$476,238
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Africa Children's Fund	\$20,494
Georgia State Housing Trust Fund	Shelter/Transitional Housing	All Saints Covenant Community	\$6,150
Georgia State Housing Trust Fund	Children Services	Atlanta Children's Shelter	\$30,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Atlanta City Mission Corporation	\$20,500
Georgia State Housing Trust Fund	Supportive Services	Atlanta Community Food Bank	\$30,500
Georgia State Housing Trust Fund	Supportive Services	Atlanta Enterprise Center	\$20,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Atlanta Union Mission Corporation	\$82,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Breakthru House	\$3,239
Georgia State Housing Trust Fund	Supportive Services	Central Presbyterian Church Outreach Center	\$20,000
Georgia State Housing Trust Fund	Supportive Services	Christian Council of Metropolitan Atlanta	\$30,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Clifton Presbyterian Church	\$40,496
Georgia State Housing Trust Fund	Supportive Services	Community Advanced Practice Nurses	\$30,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Community Concerns	\$52,662
Georgia State Housing Trust Fund	Supportive Services	Community Housing Resource Center	\$15,000
Georgia State Housing Trust Fund	Supportive Services	Crossroads Community Ministries	\$30,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Decatur Cooperative Ministry, Inc.	\$41,100
Georgia State Housing Trust Fund	Supportive Service	DeKalb Fulton Housing Counseling Center	\$20,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Druid Hills Presbyterian Church	\$2,378
Georgia State Housing Trust Fund	Supportive Services	Evangelical Lutheran Church of the Redeemer	\$8,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Fulton County Board of Commissioners	\$91,400
Georgia State Housing Trust Fund	Supportive Services	Furniture Bank of Metro Atlanta	\$60,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Genesis Shelter	\$18,450
Georgia State Housing Trust Fund	Supportive Services	Georgia Law Center on Homelessness and Poverty	\$60,800
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Interfaith Outreach Home	\$24,190

Georgia State Housing Trust Fund	Supportive Services	Jewish Family and Career Services	\$17,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Lake Claire Community Apartments	\$1,640
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Mary Hall Freedom House	\$4,100
Georgia State Housing Trust Fund	Supportive Services	Metro Atlanta Task Force for the Homeless	\$55,000
Georgia State Housing Trust Fund	Supportive Services	Midtown Assistance Center	\$20,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Nicholas House	\$51,600
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Oakhurst Recovery	\$6,519
Georgia State Housing Trust Fund	Supportive Services	Our House	\$30,000
Georgia State Housing Trust Fund	Supportive Services	Partnership Against Domestic Violence	\$24,600
Georgia State Housing Trust Fund	Supportive Services	Pathways Community Network, Inc	\$15,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Phoenix Alliance	\$3,075
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Project Community Connections	\$68,860
Georgia State Housing Trust Fund	Supportive Services	Saint Joseph's Mercy Care Services	\$60,000
Georgia State Housing Trust Fund	Supportive Services	Saint Vincent de Paul Society	\$20,000
Georgia State Housing Trust Fund	Homeless Operations	Salvation Army	\$20,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Stepping Stone Rehabilitation Center	\$8,200
Georgia State Housing Trust Fund	Supportive Services	Sullivan Center	\$60,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Transition House	\$130,945
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Trinity Community Ministries	\$28,338
Georgia State Housing Trust Fund	Supportive Service	United Way of Metro Atlanta	\$20,000
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Veterans Opportunity and Resource Center	\$12,300
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Williams Holmes Borders	\$6,027
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Women's Crisis Center	\$4,100
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Women Moving On	\$8,610
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Young Adult Guidance Center	\$85,250
Georgia State Housing Trust Fund	Shelter/Transitional Housing	Young Women's Christian Association	\$112,054
DeKalb County General Funds	Supportive Services	Marcus Jewish Community Center Of Atlanta	\$16,000
DeKalb County General Funds	Supportive Services	Metro Atlanta Task Force for the Homeless	\$60,000
DeKalb County General Funds	Transitional Housing	Women Moving On	\$230,000

Fulton County Human Services Grant	Supportive Services	Action Ministries	\$10,000
Fulton County Human Services Grant	Transitional Housing	Antioch Urban Ministries	\$50,000
Fulton County Human Services Grant	Supportive Services	Atlanta Children's Shelter	\$30,000
Fulton County Human Services Grant	Supportive Services	Atlanta Community Food Bank	\$20,000
Fulton County Human Services Grant	Supportive Services	Atlanta Community Food Bank	\$150,000
Fulton County Human Services Grant	Transitional Housing	Atlanta Union Mission	\$50,000
Fulton County Human Services Grant	Supportive Services	Atlanta Urban League	\$90,000
Fulton County Human Services Grant	Transitional Housing	CHRIS Homes	\$57,000
Fulton County Human Services Grant	Supportive Services	Community Action Center	\$34,000
Fulton County Human Services Grant	Supportive Services	Community Advanced Practice Nurses	\$115,000
Fulton County Human Services Grant	Transitional Housing	Community Concerns	\$62,000
Fulton County Human Services Grant	Supportive Services	Consumer Credit Counseling Service of Greater Atlanta	\$60,000
Fulton County Human Services Grant	Supportive Services	Consumer Credit Counseling Service of Greater Atlanta, Inc.	\$100,000
Fulton County Human Services Grant	Supportive Services	Crossroads Community Ministries	\$25,000
Fulton County Human Services Grant	Supportive Services	Fulton Atlanta Action Authority	\$190,000
Fulton County Human Services Grant	Transitional Housing	Furniture Bank - Fulton Collaborative Transitional Housing	\$190,000
Fulton County Human Services Grant	Supportive Services	Furniture Bank of Metro Atlanta	\$161,000
Fulton County Human Services Grant	Transitional Housing	Genesis Shelter	\$65,000
Fulton County Human Services Grant	Supportive Services	Georgia Law Center on Homelessness and Poverty	\$87,000
Fulton County Human Services Grant	Permanent Housing	Jerusalem House	\$100,000
Fulton County Human Services Grant	Supportive Services	Latin American Association	\$70,000
Fulton County Human Services Grant	Supportive Services	Marcus Jewish Community Center of Atlanta	\$47,000
Fulton County Human Services Grant	Transitional Housing	Mary Hall Freedom House	\$95,000
Fulton County Human Services Grant	Supportive Services	Midtown Assistance Center	\$45,000
Fulton County Human Services Grant	Transitional Housing	Nicholas House, Inc. dba Boulevard House	\$100,000
Fulton County Human Services Grant	Assessment Service	Pathways Community Network, Inc	\$110,000
Fulton County Human Services Grant	Transitional Housing	Progressive Redevelopment, Inc - The Welcome house	\$40,000
Fulton County Human Services Grant	Outreach Services	Saint Joseph's Mercy Care Services	\$32,000
Fulton County Human Services Grant	Outreach Services	Saint Joseph's Mercy Care Services	\$24,400

Fulton County Human Services Grant	Supportive Services	St. Jude's Recovery Center	\$80,000
Fulton County Human Services Grant	Supportive Services	St. Jude's Recovery Center	\$50,000
Fulton County Human Services Grant	Transitional Housing	Tapestry Youth Ministries	\$60,000
Fulton County Human Services Grant	Transitional Housing	The Partnership Against Domestic Violence	\$50,000
Fulton County Human Services Grant	Transitional Housing	The Partnership Against Domestic Violence	\$110,000
Fulton County Human Services Grant	Supportive Services	The Sullivan Center	\$60,000
Fulton County Human Services Grant	Transitional Housing	The Young Adult Guidance Center	\$90,000
Fulton County Human Services Grant	Transitional Housing	Transition House	\$50,000
Fulton County Human Services Grant	Supportive Services	Travelers Aid Battered Women and Children/Outreach Program	\$80,000
Fulton County Human Services Grant	Supportive Services	Women's Crisis Center	\$60,000
Fulton County Human Services Grant	Transitional Housing	YWCA of Greater Atlanta	\$130,000
United Way	Transitional Housing	Harmony Village	\$15,000
United Way	Transitional Housing	Nicholas House	\$143,500
United Way	Residential Treatment/Shelter	The Bridge	\$414,000
United Way	Outreach Services	Central Presbyterian Outreach	\$42,000
United Way	Permanent Housing	DeKalb Fulton Housing Counseling Center	\$75,000
United Way	Legal Services	Georgia Law Center	\$80,000
United Way	Job Training	Project Connect	\$56,704
United Way	Rental Asst./Emergency Asst.	North Fulton Community Charities	\$60,000
United Way	Emergency Shelter	Partnership Against Domestic Violence	\$275,919
United Way	Job Training	Samaritan House	\$60,000
United Way	Child Daycare Services	Sheltering Arms	\$114,556
United Way	Emergency Assistance	Sullivan Center	\$186,000
United Way	Job Training	Sullivan Center	\$15,000
United Way	Transitional Housing	Tapestry Youth Ministries	\$35,000
United Way	Transitional Housing	Trinity House/Trinity Lodge	\$40,000
United Way	Permanent Housing	Tyler Place Community Development	\$65,000
United Way	Transitional Housing	Young Adult Guidance Center	\$90,000

A number of projects tap into mainstream resources to support their service delivery. Such resources have been identified in the Project Leveraging Chart. The Fulton Regional office of the Division of Mental Health, Mental Retardation and Substance Abuse receives a total of **\$ 17,627,750** for the provision of mental health services to adults with severe and persistent mental illness. \$ 517,750 of this funding is Mental Health Block Grant money. The remaining \$ 17,110,000 is state dollars.

The Fulton Regional office of the Division of Mental Health, Mental Retardation and Substance Abuse receives a total of **\$ 8,619,734** for the provision of substance abuse treatment. \$2,719,582 of this funding is Substance Abuse Block Grant. The remaining \$ 5,900,152 is state funding.

While prevention services are not a recognized activity within this SuperNOFA, it is note worthy that the City of Atlanta allocated \$307, 117 in 2001 and \$439,117 in 2002 for homeless prevention, including emergency financial aid, housing counseling, pre-eviction intervention, and services to at-risk residents to enable them to remain in their homes. The Collaborative supports homeless prevention services and recognizes prevention as a critical solution to ending homelessness.

8. Bonus for Empowerment Zone (EZ)

8.a. Number and Location of Projects Within/Serving EZ

The EZ Locator service on HUD's Website shows that four of the Tri-Jurisdiction's 2001 SuperNOFA projects fall within the Atlanta EZ, as follows:

- ~~✍~~ Alternate Life Paths Independent Living Skills– 185-187 Ormond St. SW 30315
- ~~✍~~ Community Advanced Practice Nurses – 202 Milton Avenue SE, 30315
- ~~✍~~ Samaritan House – 255 & 257 Peters Street, 30313 and 458 Edgewood Avenue, 30312
- ~~✍~~ The ROCK – 458 Edgewood Avenue, 30312.

However, another eleven projects have sites that are within one mile of the EZ, and four more projects are less than two miles from the EZ. The fact that more than half of our 2002 SuperNOFA projects are within or very near the EZ derives from the EZ's location immediately adjacent to the Central Business District, or CBD. The EZ forms a "U" shape, lying to the east, west, and south of the CBD. The majority of Atlanta's on-the-street homeless can be found in the CBD, because this is the hub of the local public transportation system (bus and rapid rail). Also, homeless persons tend to congregate in areas that are not inhabited by regular residents. The CBD's office buildings and older warehouse areas vacate after regular work hours, and homeless persons can find areas of refuge at night in and around these vacated buildings.

Service programs have located accordingly within and around the CBD, and EZ, to be in close proximity to the population that they are serving and to ensure that their clients can reach the program locations by public transit.

8 b. Priority Placement to Persons or Shelters Within the EZ

As described above, since a disproportionate share of Atlanta's homeless are to be found in and around the CBD and the immediately adjacent EZ, many of our homeless service-providers concentrate their efforts in this demographic area. Notable in this regard is The ROC, an EZ-sited program that serves as a central intake center for on-the street homeless persons seeking services. Its central location and proximity to a rapid-rail station greatly facilitate the ability of homeless persons to access many services.

8.c. Ensuring Priority Placement

Priority is not given to homeless persons on the streets or within shelters in the EZ versus those found elsewhere. Homeless persons living on the street anywhere, EZ or otherwise, are placed in residential facilities whenever possible, which means as often as a suitable space is available and a client is willing to accept placement within that space. Homeless persons living in EZ-sited shelters have the same access to other Continuum services as clients in non-EZ shelters, but not a greater access.

8.d. Extent of Linkages and Coordination

A few homeless service providers have initiated discussions with the EZ staff about funding possibilities. However, Atlanta's EZ projects have focused largely on job-generating economic development activities rather than on service programs such as homeless assistance. Linkages between the homeless area and the EZ may emerge from the employment possibilities created as more EZ projects come online. Samaritan House and the Atlanta Enterprise Center, are employment programs that assist homeless persons with job readiness, job search and placement.